

# Financial Estimates

RBE 2008-2009 & BE 2009-2010



**JAMIA MILLIA ISLAMIA**

**(A CENTRAL UNIVERSITY)**

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**New Delhi-110025**

## **PREFACE**

Details of staff strength, scale of pay, names, rate of pay and other allowances are shown in the Schedule of Establishment for the year 2009-10.

In the absence of specific sanction by the proper authority mere budget provision is not to be construed as conveying any sanction for incurring expenditure.

**FINANCE OFFICER**

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**EXPLANATORY NOTE ON  
THE BUDGET ESTIMATES FOR THE YEAR 2008-2009**

**THE BUDGET ESTIMATES OF THE UNIVERSITY ARE PREPARED IN FIVE PARTS:**

**Part – I - Maintenance (Non-Plan)**

Dealing with the receipts & expenditure connected with the maintenance (Non Plan) budget of the University.

**Part – II - Development (Plan)**

Dealing with the expenditure on the development of the University out of the Five Year Plan Provisions made by the University Grants Commission.

**Part – III - Earmarked (Specific Projects/Grants)**

Dealing with grants from the Govt. of India, UGC, State Government, Endowments, Trust Funds etc. for special purposes and the unassigned grant from the UGC and the expenditure met there from.

**Part – IV - Provident Fund**

Dealing with Provident Fund of approximately 1908 and NPS 356 subscribers

**Part – V - Deposits**

Dealing with the deposit accounts of Staff & Students & accounts of the Self Financing Courses etc.

## BUDGETED EXPENDITURE AT A GLANCE

HEAD OF ACCOUNT	(Rs. In Lakhs)			
	ACTUALS 2007-2008	Budget Estimates 2008-2009	Revised Estimates 2008-2009	Budget Estimates 2009-2010
Part – I – Maintenance (Non-Plan) Budget	8,447.31	9,337.30	11,010.54	12,317.89
Part – II – Plan Budget (Progressive Expenditure up to 31.03.08)	3,267.34	--	14,469.38	7,896.61
Part III – Earmarked Budget	2,562.10	2,704.01	3,079.24	1,191.09
Part IV – Provident Fund Budget	1,619.43	1,790.00	1,448.83	2,823.73
Part V – Deposit Budget	986.46	1,092.18	1,395.14	1,395.14
<b>TOTAL :</b>	<b>16,882.64</b>	<b>14,923.49</b>	<b>31,403.13</b>	<b>25,624.46</b>

**B.E. 2008-09 Compared with R.B.E. 2008-09**  
**A Consolidated General View**

HEAD OF ACCOUNT	(Rs. In Lakhs)			
	Budget Estimates 2008-2009		Revised Estimates 2008-2009	
	Receipts	Expenditure	Receipts	Expenditure
Part – I – Maintenance (Non-Plan) Budget	9,337.30	9,337.30	11,010.54	11,010.54
Part – II – Plan Budget	--	--	14,469.38	14,469.38
Part III – Earmarked Budget	2,690.42	2,704.01	3,103.47	3,079.24
Part IV – Provident Fund Budget	1,790.00	1,790.00	1,448.83	1,448.83
Part V – Deposit Budget	1,393.38	1,092.18	1,528.37	1,395.14
<b>TOTAL :</b>	<b>15,211.10</b>	<b>14,923.49</b>	<b>31,560.59</b>	<b>31,403.13</b>

**B.E. 2009-10 Compared with R.B.E. 2008-09**  
**A Consolidated General View**

<b>HEAD OF ACCOUNT</b>	(Rs. in lakhs)			
	<b>Revised Estimates 2008-2009</b>		<b>Budget Estimates 2009-2010</b>	
	<b>Receipts</b>	<b>Expenditure</b>	<b>Receipts</b>	<b>Expenditure</b>
Part – I – Maintenance (Non-Plan) Budget	11,010.54	11,010.54	12,317.89	12,317.89
Part – II – Plan Budget	14,469.38	14,469.38	7,896.61	7,896.61
Part III – Earmarked Budget	3,103.47	3,079.24	1,206.35	1,191.09
Part IV – Provident Fund Budget	1,448.83	1,448.83	2,823.73	2,823.73
Part V – Deposit Budget	1,528.37	1,395.14	1,528.37	1,395.14
<b>TOTAL :</b>	<b>31,560.59</b>	<b>31,403.13</b>	<b>25,772.95</b>	<b>25,624.46</b>



## PART – I – MAINTENANCE (NON-PLAN) BUDGET

Revised Estimates 2008-09 compared with the approved Budget Estimates 2008-09.

HEAD OF ACCOUNT	APPROVED B.E. 2008-2009	R.B.E. 2008-2009	(Rs. In Lakhs) Remarks
<b>A. RECEIPT</b>			
a. Opening Balance	--	63.00	
b. University's own receipt	939.94	1,105.82	
c. Ceiling of Grant from UGC	8,397.36	9,841.72	
<b>TOTAL :</b>	<b>9,337.30</b>	<b>11,010.54</b>	
<b>B. EXPENDITURE</b>			
a. (i) Salaries & Allowances	5,170.47	6,000.00	Normal increase due to increment and Sixth Pay Commission
(ii) Arrears of Sixth pay	--	840.00	
b. (i) Retirement Benefits	497.55	578.49	Due to Sixth pay commission
b. (ii) Arrears of Pension	--	102.00	
c. (i) Other than Salaries	3,184.28	3,215.05	Increase is mainly due to increase of expenditure under printing of Prospectus Electricity and expenses of Controller of Exam office, CIT, LTC, Medical Aid, etc.
ii) Repair of Old Building	200.00	50.00	
iii) Property Tax & Arrears	275.00	225.00	
vi) Pub.Cont.Perspectives History	10.00	--	
<b>TOTAL :</b>	<b>9,337.30</b>	<b>11,010.54</b>	

## PART – I – MAINTENANCE (NON-PLAN) BUDGET

Budget Estimates 2009-10 compared with the Revised Estimates 2008-09.

HEAD OF ACCOUNT	Revised Estimates 2008-2009	Budget Estimates 2009-2010	Remarks
<b>A. RECEIPTS</b>			
1. Fees from Students	394.88	394.88	
2. Publications	376.15	376.15	
3. Land & Building	67.50	67.50	
4. Other Income	267.29	267.29	
<b>Total</b>	<b>1,105.82</b>	<b>1,105.82</b>	
<b>A. EXPENDITURE</b>			
1. Salaries	6,840.00	7,760.00	60% payment of arrears of VI Pay Commission.
2. Retirement Benefits	680.49	713.53	60% payment of arrears of VI Pay Commission.
3. Other than Salaries	3,215.05	3,546.86	Normal increase for price rise and LTC, reimbursement of tuition Fee etc.
(i) Repair of Old Building	50.00	50.00	
(ii) Property Tax & Arrears	225.00	247.50	
<b>Total</b>	<b>11,010.54</b>	<b>12,317.89</b>	

## **PART - I**

### **NON-PLAN BUDGET**

## JAMIA MILLIA ISLAMIA, NEW DELHI - 110 025

### SUMMARY OF REVISED BUDGET ESTIMATE FOR THE YEAR 2008-2009 & BUDGET ESTIMATE 2009-2010

HEAD OF ACCOUNT	(Rupees in lakhs)				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
<b>A. RECEIPT</b>					
a. Opening Balance	--	--	--	63.00	--
b. University's own Receipt	946.58	939.94	851.74	1,105.82	1,105.82
c. Ceiling of Grant from U.G.C.	11,692.45	8,397.36	3,679.86	9,841.72	11,212.07
<b>TOTAL :</b>	<b>12,639.03</b>	<b>9,337.30</b>	<b>4,531.60</b>	<b>11,010.54</b>	<b>12,317.89</b>
<b>B. EXPENDITURE</b>					
a. (i) Salaries & Allowances	4,861.82	5,170.47	2,387.33	6,000.00	6,500.00
(ii) Arears of Salaries on account of sixth pay commission Commission	--	--	--	840.00	1,260.00
b. (i) Retirement Benefits	626.52	497.55	269.97	578.49	560.53
(ii) Arears of Pension on account of sixth pay commission Commission	--	--	--	102.00	153.00
c. (i) Other than Salary	2,500.58	3,184.28	1,023.39	3,215.05	3,546.86
(ii) Special Asstt. For Repair of old Building Road & Electric Installation	--	200.00	--	50.00	50.00
(iii) Property Tax & Arrears	220.00	275.00	29.28	225.00	247.50
(iv) Payment to DDA	238.39	--	--	--	--
(v) Publication of Journal "Contemporary Perspectives History & Sociology of South Asia	--	10.00	--	--	--
<b>TOTAL :</b>	<b>8,447.31</b>	<b>9,337.30</b>	<b>3,709.97</b>	<b>11,010.54</b>	<b>12,317.89</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
A. Fees from Students	37,113,348	39,239,345	25,820,936	39,487,835	39,487,835
B. Publication	35,832,646	35,440,400	36,947,835	37,615,000	37,615,000
C. Land & Building	6,220,673	5,693,450	2,526,440	6,750,000	6,750,000
D. Other Income	15,491,385	13,622,000	20,419,698	26,729,000	26,729,000
<b>TOTAL :</b>	<b>94,658,052</b>	<b>93,995,195</b>	<b>85,714,909</b>	<b>110,581,835</b>	<b>110,581,835</b>

**REVISED BUDGET ESTIMATE FOR THE YEAR 2008-2009 & BUDGET ESTIMATE 2009-2010**

HEAD OF ACCOUNT	(Internal Receipts)				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
<b>A. FEE FROM STUDENTS</b>					
TUITION FEE	11,539,675	15,000,000	11,260,715	13,982,950	13,982,950
ADMISSION FEE	1,218,925	1,240,800	1,096,950	1,373,750	1,373,750
ENROLLMENT FEE	364,740	290,450	219,150	311,800	311,800
LIBRARY ADMISSION FEE	2,604,190	2,101,700	1,786,040	2,231,300	2,231,300
LABORATORY FEE	2,921,750	2,229,850	1,874,350	2,490,800	2,490,800
ANNUAL FEE : M. SCHOOL/S.S. SCHOOL	208,350	350,000	303,850	350,000	350,000
ANNUAL FEE : NURSERY SCHOOL	22,350	25,000	5,400	25,000	25,000
ADULT & CRAFT FEE B.M.C.	10,080	25,000	13,020	25,000	25,000
NURSERY FEE B.M.C.	43,350	25,000	17,000	25,000	25,000
PRIMARY FEE B.M.C.	19,400	15,000	--	15,000	15,000
REGISTRATION FEE	92,500	300,000	37,000	300,000	300,000
ANNUAL EXAMINATION FEE	14,689,637	11,000,000	6,932,822	15,000,000	15,000,000
MARKSHEET/CERTIFICATE FEE	15,365	105,000	120,000	120,000	120,000
IDENTITY CARD FEE	948,440	568,320	514,620	640,135	640,135
MEDICAL FEE	986,600	1,191,800	899,440	1,339,300	1,339,300
GARDEN FEE	705,050	600,000	394,850	600,000	600,000
INCOME FROM U.C.C.	80,248	50,000	21,134	50,000	50,000
FINE/MISC FEE	347,578	215,000	120,785	200,000	200,000
SYLLABUS FEE	295,120	328,925	204,050	407,800	407,800
FEE From MCRC	--	3,577,500	--	--	--
<b>TOTAL :</b>	<b>37,113,348</b>	<b>39,239,345</b>	<b>25,821,176</b>	<b>39,487,835</b>	<b>39,487,835</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
<b>B. PUBLICATIONS</b>					
1. Sale of Application Forms for Vacant Post	424,180	50,000	91,300	425,000	425,000
2. Sale of Syllabus and Question Papers etc.	9,845	290,400	127,475	150,000	150,000
3. Sale of Prospectus including Admission Forms, Test Fee	35,362,258	35,000,000	36,712,645	37,000,000	37,000,000
4. Subscription - Jamia Monthly	36,363	100,000	16,415	40,000	40,000
<b>TOTAL :</b>	<b>35,832,646</b>	<b>35,440,400</b>	<b>36,947,835</b>	<b>37,615,000</b>	<b>37,615,000</b>
<b>C. LAND &amp; BUILDING</b>					
1. Hostel Room Rent	1,123,075	755,400	315,600	1,200,000	1,200,000
2. License fee	2,649,290	3,000,000	1,097,328	3,000,000	3,000,000
3. Hire Charge of Auditorium/Play Ground	605,544	269,500	383,897	700,000	700,000
4. Electricity & Water Charges from students	1,842,764	1,668,550	729,615	1,850,000	1,850,000
<b>TOTAL :</b>	<b>6,220,673</b>	<b>5,693,450</b>	<b>2,526,440</b>	<b>6,750,000</b>	<b>6,750,000</b>
<b>D. OTHER INCOME</b>					
1. Bank Interest	777,933	770,000	1,498,689	800,000	800,000
2. Interest on Maintenance Grant	998,836	1,000,000	10,456,312	11,000,000	11,000,000
3. Maintenance Charges from Self Finance Courses	5,575,647	4,500,000	--	4,500,000	4,500,000
4. Misc. Receipts (Tender Forms/Waste Papers etc.)	4,619,425	3,500,000	6,744,235	7,000,000	7,000,000
5. Overhead Charges from Projects	979,538	700,000	156,123	900,000	900,000
6. Income from IGNOU Study Centre	127,244	150,000	--	150,000	150,000
7. Medical Contribution from Employees	2,035,916	1,800,000	1,259,321	2,000,000	2,000,000
8. Income from Consultancy Charges	373,888	150,000	303,212	375,000	375,000
9. R.T.I. Fees	2,958	2,000	1,806	4,000	4,000
10. MCRC Miscellaneous	--	1,050,000	0	--	--
<b>TOTAL :</b>	<b>15,491,385</b>	<b>13,622,000</b>	<b>20,419,698</b>	<b>26,729,000</b>	<b>26,729,000</b>
<b>GRAND TOTAL :</b>	<b>94,658,052</b>	<b>93,995,195</b>	<b>85,174,299</b>	<b>110,581,835</b>	<b>110,581,835</b>

**REVISED BUDGET ESTIMATES FOR THE YEAR 2008-2009 AND BUDGET ESTIMATE FOR THE YEAR 2009-2010**

**(RETIREMENT BENEFITS)**

<b>HEAD OF ACCOUNT</b>	<b>ACTUALS</b>	<b>APPROVED</b>	<b>ACTUALS</b>	<b>R.B.E.</b>	<b>B.E.</b>
	<b>2007-2008</b>	<b>B.E. 2008-2009</b>	<b>UPTO 30.09.2008</b>	<b>2008-2009</b>	<b>2009-2010</b>
(a) Pension	40,993,649	35,080,000	20,100,188	40,800,000	42,200,000
(b) Commuted value of pension	3,655,183	3,544,811	1,379,920	2,759,814	1,892,540
(c) Gratuity	6,435,226	3,191,540	1,080,303	3,312,636	1,949,692
(d) P.F. Contribution	7,376,498	5,675,000	3,402,890	8,500,000	8,200,000
(e) Encashment of Leave	4,190,991	2,063,766	1,034,078	2,276,680	1,610,772
(f) Leave Salary/ Pension Contribution	--	200,000	--	200,000	200,000
<b>TOTAL :</b>	<b>62,651,547</b>	<b>49,755,117</b>	<b>26,997,379</b>	<b>57,849,130</b>	<b>56,053,004</b>



## REVISED BUDGET ESTIMATE FOR THE YEAR 2008-2009 & BUDGET ESTIMATE 2009-2010

### (SALARIES & ALLOWANCES)

HEAD OF ACCOUNT	ACTUALS	APPROVED B.E.	ACTUALS UPTO	R.B.E.	B.E.
	2007-2008	2008-2009	30.09.2008	2008-2009	2009-2010
1. Vice Chancellor's Office	2,080,102	2,147,043	1,137,834	2,256,041	2,288,683
2. P.V.C. Office	1,030,725	1,566,117	510,516	1,174,101	1,640,683
3. Registrar Office	27,301,450	2,419,726	12,752,307	24,525,021	25,939,427
4. Planning & Development Branch	2,007,096	2,421,501	1,027,529	2,374,565	2,576,446
5. Finance & Accounts Office	10,910,826	12,832,226	5,624,478	11,912,077	12,896,839
6. Internal Audit Office	1,020,545	1,288,655	567,453	999,427	1,526,799
7. Purchase & Inventory Control Office	1,287,968	153,621	630,507	1,335,097	1,419,407
8. Property & Estate Office including Legal Cell	19,054,374	20,825,110	9,151,059	21,717,524	22,801,828
9. Horticulture Deptt.	5,594,738	5,585,334	2,613,405	5,447,262	5,885,197
10. Dean Office F/Education	4,007,992	5,156,056	1,484,870	3,450,033	5,670,546
11. Deptt. of T.T.N.F. Education	11,534,318	11,214,860	4,605,180	8,816,494	9,133,477
12. Deptt. of Educational Studies	2,273,580	2,627,071	1,299,745	3,212,620	3,540,888
13. Deptt. of Fine Arts & Craft	9,652,615	9,866,401	807,363	807,363	--
14. Jamia Community & Art Program	209,887	174,096	105,070	145,000	180,036
15. Institute of Advance Studies in Education(IASE)					
Teaching Staff	7,673,816	4,654,127	3,484,662	7,323,840	7,922,514
Non Teaching	671,061	824,823	387,689	642,153	983,226
16. Dean office faculty of Fine Arts	--	--	177,481	622,698	633,856

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
17. Department of Graphic Art	--	--	32,454	129,020	132,312
18. Department of Art History & Art Appreciation	--	--	454,697	1,696,512	1,705,727
19. Department of Painting	--	--	292,231	1,556,964	1,602,120
20. Department of Sculpture	--	--	489,674	1,563,245	1,586,992
21. Department of Applied Art	--	--	437,802	1,747,595	1,791,227
22. Department of Art Education	--	--	2,528,847	3,560,745	3,654,492
23. Dean office F/Humanity & Languages	4,284,544	4,271,304	1,941,543	3,952,238	4,655,969
24. Deptt. of Urdu	6,540,527	7,026,086	3,224,454	6,481,386	6,624,619
25. Deptt. of Islamic Studies	3,348,787	4,239,957	1,606,636	3,183,178	3,665,818
26. Deptt. of Arabic	5,315,479	5,239,533	2,611,750	4,815,187	5,124,047
27. Deptt. of Persian	3,228,867	3,337,817	1,628,568	3,002,076	3,084,420
28. Deptt. of English	7,148,084	7,930,683	3,205,487	6,745,753	7,547,762
29. Deptt. of History & Culture	7,000,871	9,537,712	3,700,675	7,567,884	8,004,737
30. Deptt. of Hindi	6,892,321	7,440,766	3,128,782	6,385,108	6,785,081
31. Udru Correspondence Course	604,909	379,360	302,118	700,964	725,894
Udru Correspondence Course NT	427,061	1,050,712	210,000	739,255	1,008,893
32. Dean Office F/Soc. Sc.	3,882,914	4,535,417	1,858,686	3,795,590	4,541,071
33. Deptt. of Pol. Sc.	6,196,016	6,886,323	3,259,120	6,791,222	7,318,190
34. Deptt. of Economics	4,712,506	5,418,975	2,369,634	4,844,293	5,568,282
35. Deptt. of Social Work	6,723,323	8,125,402	3,166,504	6,648,550	6,917,382

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
36. Deptt. of Sociology	3,530,494	4,310,851	2,283,548	4,529,760	4,746,873
37. Deptt. of Psychology	5,512,675	6,735,274	2,608,518	5,304,559	5,621,325
38. Deptt. of Commerce & Business Studies	3,679,838	4,718,239	1,667,734	3,464,037	3,956,281
39. <u>Deptt. of Adult &amp; Contd. Edu. &amp; Extn.</u>					
Teaching Staff	2,568,563	3,240,596	1,263,730	2,895,457	3,955,530
Non-Teaching Staff	720,990	984,450	309,117	732,450	979,557
40. Deptt. of Spl. Asst. (DSA)	1,737,993	2,410,873	964,052	2,203,911	2,332,104
41. Centre for Management Studies	3,042,869	1,375,700	781,480	1,621,875	2,057,302
42. <u>Dean Office F/Law</u>					
Teaching Staff	3,856,905	4,736,705	2,443,775	4,838,657	5,034,098
Non-Teaching Staff	1,589,808	1,374,896	625,044	1,295,550	1,450,334
43. Dean Office F/Nat. Sc.	9,674,739	11,884,302	4,600,986	11,182,290	13,406,765
44. Deptt. of Physics	6,571,670	7,109,424	3,607,447	7,707,579	7,947,234
45. Deptt. of Chemistry	6,113,820	7,877,596	2,892,985	5,992,756	6,486,493
46. Deptt. of Mathematics	6,501,519	7,323,701	3,138,428	6,442,922	7,154,587
47. Deptt. of Geography	7,407,028	7,462,117	3,652,291	7,334,319	7,496,314
48. Deptt. of Bio. Sc.	4,967,758	5,213,357	2,530,602	5,455,251	6,706,554
49. Deptt. of Computer Science	3,361,823	3,473,206	1,297,269	2,669,140	2,717,360
50. Dean Office F/Engg. & Tech.	3,900,609	5,979,938	1,677,775	4,432,928	6,636,349
51. Lab. Staff Engg. & Tech.	8,527,133	9,489,373	4,122,080	7,821,170	8,290,174
52. Deptt. of Civil Engg.	10,729,216	11,550,479	4,965,306	10,969,194	11,402,644

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
53. B.E. Part Time Degree Course	723,270	1,718,258	348,270	707,975	717,264
54. Deptt. of Mech. Engg.	9,189,916	10,419,226	4,567,798	9,513,711	10,237,218
55. Deptt. of Elect. Engg.	7,189,373	7,437,141	3,968,973	8,648,135	9,626,358
56. Deptt. of Electronics & Communications	3,974,253	4,110,994	1,879,140	3,633,961	4,126,859
57. Deptt. of Applied Sc. & Humanities	4,954,964	5,318,015	2,326,149	6,081,326	7,074,237
58. Deptt. of Computer Engineering	1,994,253	1,954,239	1,115,165	2,312,756	2,287,538
59. Faculty of Architecture & Ekistics	2,241,898	1,422,430	1,085,968	2,180,607	2,240,427
60. <u>Area Study Program of A.T.W.S.</u>					
Teaching Staff	4,471,854	5,414,530	2,258,505	4,433,761	4,551,127
Non-Teaching Staff	622,465	834,438	188,434	464,777	870,990
61. <u>University Polytechnic</u>					
Teaching Staff	14,010,197	16,488,663	7,288,181	18,037,458	19,425,862
Non-Teaching Staff	6,709,215	10,792,294	3,545,320	8,698,289	10,205,930
62. <u>Jamia Sr. Sec. School</u>					
Teaching Staff	14,778,771	14,848,709	7,096,159	14,645,741	14,438,009
Non-Teaching Staff	1,859,266	2,187,158	1,060,686	1,886,121	1,923,518
63. <u>Jamia Middle School</u>					
Teaching Staff	9,789,410	10,559,170	4,929,188	10,156,009	10,694,402
Non-Teaching Staff	1,381,984	1,352,740	770,956	1,120,174	1,206,004
64. Mushir Fatima <u>Nursery School</u>					
Teaching Staff	1,709,844	1,521,730	824,447	1,430,899	1,503,058
Non-Teaching Staff	566,400	694,081	325,977	910,978	991,274
65. <u>B.M.C. Matia Mahal</u>					
Teaching Staff	1,984,157	1,939,270	877,649	1,633,234	1,700,638
Non-Teaching Staff	678,116	729,374	303,255	515,917	788,022

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
66. <u>B.M.C. Qasab Pura</u>	255,933	286,062	210,155	521,025	370,020
67. <u>B.M.C. Beriwalla Bagh</u>	328,154	482,604	116,502	233,932	239,508
68. Controller of Exams	5,887,719	6,596,714	2,958,267	6,162,042	6,941,045
69. Ansari Health Centre	5,094,551	4,559,639	2,379,441	4,573,040	4,879,536
70. Dr. Zakir .Hussain Library	11,561,154	13,556,541	6,006,823	13,142,864	15,041,065
71. Building & Const. Deptt.	15,589,192	14,398,294	6,997,074	13,946,665	15,459,465
72. Publication Jamia Monthly	296,772	283,243	146,002	669,154	1,802,697
73. Zakir Hussain Institute of Islamic Studies					
Teaching	332,304	332,804	171,279	344,020	352,784
Non-Teaching	569,017	1,079,427	270,423	523,917	536,661
74. Centre for Information Technology	3,003,308	2,648,419	1,425,116	2,677,678	2,960,425
75. Ansari Auditorium	966,404	883,752	455,720	934,975	1,015,470
76. Students Affair Section (Proctor Office)	4,392,538	4,411,637	2,317,624	4,668,173	4,725,721
77. DSW Office & Foreign Students Advisor	1,332,539	1,452,190	608,118	1,184,005	1,467,721
78. Central Games & Sports	1,564,122	1,769,100	637,360	1,629,268	1,861,491
79. N.C.C. Office	396,068	410,506	145,675	317,837	398,540
80. S.R.K. Hostel	1,426,460	1,271,996	547,410	1,084,188	1,369,152
81. G.P. Girls Hostel	980,690	737,800	364,938	761,509	776,850
82. Kellat House	564,638	613,789	304,111	648,939	812,205
83. Nelson Mandela Centre for Peace & Conflict Resolution	2,433,979	1,088,886	977,332	1,720,695	2,412,758

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
84. Media Coordinator	671,211	664,162	224,192	618,455	1,083,020
85. Training & Placement office	223,121	538,776	276,217	557,214	571,554
86. Salary Sub & Adhoc Staff	956,231	1,378,046	1,912,307	5,231,965	6,147,505
87. N.S.S	--	178,680	--	46,182	184,728
88. Students Union Office	--	81,192	--	20,988	83,952
89. <u>Honorarium</u>					
Teaching	4,595,059	5,719,916	1,366,412	6,000,000	10,000,000
Non-Teaching Staff	1,404,729	1,000,000	770,818	3,500,000	4,500,000
90. Temporary & Seasonal Staff	24,134,413	22,526,671	10,956,060	25,000,000	27,000,000
91. Sanitation Unit	6,543,222	5,454,326	3,131,725	5,104,659	5,790,503
92. <u>Bonus</u>					
Teaching	312,284	1,100,000	26,932	1,000,000	1,400,000
Non-Teaching	2,404,141	6,000,000	134,656	5,000,000	7,000,000
93. <u>Provision for Successive Payment of two installments of DA 2007-2008</u>					
Teaching	3,053,277	7,000,000	1,300,179	5,000,000	15,000,000
Non-Teaching	2,365,353	6,000,000	970,514	2,000,000	10,000,000
94. Provision For Arrears	3,136,657	2,500,000	377,189	84,000,000	53,000,000
95. Provision for Merit Promotion & Career Award Scheme	--	1,200,000	4,421,255	7,000,000	9,000,000
96. Provision for Visiting Professor	--	220,000	15,000	300,000	500,000
97. Provision for Two Chairs (Dr. Zakir Husain Chair & Khan Abdul Ghaffar Chair)	1,161,746	1,300,000	593,058	1,184,921	1,099,261
98. MCRC	22,802,675	31,151,000	12,207,848	26,467,012	34,336,697
<b>TOTAL :</b>	<b>486,182,019</b>	<b>517,046,523</b>	<b>238,732,929</b>	<b>600,349,037</b>	<b>650,191,834</b>

**SUMMARY OF THE REVISED BUDGET ESTIMATE FOR THE YEAR 2008-2009 & BUDGET ESTIMATE 2009-2010  
(OTHER THAN SALARIES)**

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
1. Vice Chancellor's Office	950,624	1,303,500	704,814	1,345,000	1,473,500
2. P.V.C. Office	--	176,000	--	175,000	192,500
3. Registrar Office	10,109,549	13,915,000	7,457,118	12,690,000	13,924,000
4. O.S.D. (Estate)	11,198	18,700	4,797	17,000	18,400
5. Planning & Development Branch	33,764	22,000	12,770	50,000	55,000
6. Finance & Accounts Office	1,446,691	3,223,000	696,901	2,015,000	2,210,500
7. Internal Audit Office	32,985	30,800	16,233	31,000	34,100
8. Purchase & Inventory Control Office	6,116,557	11,028,600	1,355,382	9,581,000	10,538,500
9. Property & State Office	22,122,351	27,681,500	41,381	169,000	184,900
10. Horticulture Deptt.	838,433	814,000	446,629	929,000	1,021,900
11. Vigilance Cell	26,523	55,000	--	55,000	60,500
12. Legal Cell	1,744,976	1,936,000	681,572	2,500,000	2,750,000
13. Dean Office F/Edu	97,407	110,000	47,780	100,000	110,000
14. Deptt. of T.T. & N.F. Education	214,950	909,922	43,745	217,000	237,700
15. Deptt. of Educational Studies	44,970	60,500	9,976	62,000	67,200
16. Deptt. of Fine Arts	179,598	220,000	--	--	--

HEAD OF ACCOUNT	OTHER THAN SALARIES				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
17. Faculty of Fine Arts	15,034	--	5,492	48,000	52,800
18. Deptt. of Painting	24,758	--	10,093	90,000	98,000
19. Deptt. of Sculpture	19,996	--	--	90,000	98,000
20. Deptt. of Applied Art	19,726	--	17,770	90,000	98,000
21. Deptt. of Art Education	20,091	--	8,260	90,000	98,000
22. Deptt. of Graphic Art	19,950	--	--	90,000	98,000
23. Deptt. of Art History & Art Appreciation	19,979	--	3,075	90,000	98,000
24. Dean, Faculty of Humanities & Languages	110,442	126,500	40,607	125,000	137,500
25. Deptt. of Urdu	53,365	55,000	18,516	75,000	81,500
26. Deptt. of Islamic Studies	28,942	31,900	3,725	31,000	33,100
27. Deptt. of Arabic	31,267	39,600	5,535	38,000	40,800
28. Deptt. of Persian	49,943	57,200	6,393	52,000	56,200
29. Deptt. of English & Modern European Lang.	73,594	81,400	59,204	90,000	98,000
30. Deptt. of History & culturei	85,629	101,200	11,086	107,000	116,700
31. Deptt. of Hindi	39,987	271,700	10,092	135,000	147,500
32. Urdu Correspondence Course (Distance Edu.)	186,387	341,000	58,721	380,000	418,000
33. Dean Office F/O. Social Sciences	133,488	148,500	50,913	140,000	154,000
34. Deptt. of Poliotical Science	65,418	71,500	21,044	90,000	98,000



HEAD OF ACCOUNT	OTHER THAN SALARIES				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
35. Deptt. of Economics	792,538	671,000	174,139	660,000	725,000
36. Deptt. of Social Work	183,537	236,500	83,735	235,000	257,500
37. Deptt. of Sociology	62,907	66,000	30,505	66,000	71,600
38. Deptt. of Psychology	92,465	108,900	57,336	125,000	136,500
39. Deptt. of Commerce & Business Studies	398,464	484,000	47,499	483,000	530,300
40. Deptt. of Adult & Contg. Edu. Master Degree	165,033	209,000	30,267	215,000	236,500
41. Dean office F/Law	402,286	418,000	141,796	660,000	725,000
42. Dean office F/Nat. Sc.	164,579	165,000	87,783	170,000	187,000
43. Deptt. of Physics	1,303,477	1,219,900	349,623	1,385,000	1,523,500
44. Deptt. of Chemistry	1,501,225	1,661,000	839,041	1,665,000	1,831,500
45. Centre for Management Studies	191,266	341,000	74,385	723,000	795,300
46. Deptt. of Mathematics	367,879	438,900	18,858	450,000	494,000
47. Deptt. of Geography	442,936	487,300	225,235	555,000	609,500
48. Deptt. of Bio. Sc.	1,727,697	1,625,800	1,279,272	2,252,000	2,476,200
49. Deptt. of Computer Sciences	172,614	192,500	86,461	185,000	202,500
50. Deptt. of Bio-Technology	--	--	--	900,000	990,000
51. Dean Office F/Engg. & Tech.	557,105	561,000	125,671	531,000	584,100
52. University Placement Cell	171,867	165,000	130,465	275,000	302,500

HEAD OF ACCOUNT	OTHER THAN SALARIES				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
53. Examination UnitT (Faculty of Engg. & Tech.)	2,675,969	3,283,500	1,564,146	4,120,000	4,532,000
54. Deptt. of Civil Engg.	794,792	821,700	287,702	815,000	895,500
55. Part Time B.E. Civil Engg.	860,928	1,028,500	279,791	965,000	1,061,500
56. Deptt. of Mech. Engg.	570,850	632,500	11,762	600,000	660,000
57. Deptt. of Electrical Engg.	277,672	302,500	172,431	325,000	357,500
58. Dept.. of Applied Sc.	748,472	1,001,000	107,662	805,000	885,500
59. Deptt. of Electronics & Communications	221,057	324,500	9,468	325,000	356,500
60. Deptt. of Computer Engineering	149,730	225,500	4,072	223,000	244,300
61. Faculty of Architecture & Ekistics	1,136,545	940,500	321,886	1,535,000	1,687,500
62. University Polytechnic	1,817,749	2,288,000	517,719	2,505,000	2,754,500
63. Jamia Sr. Sec. School	549,410	676,500	185,647	650,000	715,000
64. Jamia Middle School	243,735	226,600	84,422	240,000	264,000
65. Mushir Fatma Nursery School	65,470	66,000	12,294	85,000	93,500
66. Abdul Ghaffar Madholvi School Library	276,657	302,500	13,469	300,000	330,000
67. B.M.C. Matia Mahal	307,191	383,900	69,400	385,000	423,500
68. B.M.C. Qasab Pura	73,175	88,000	22,130	88,000	96,800
69. B.M.C. Beriwalla Bagh	74,084	93,500	13,779	93,000	102,300

HEAD OF ACCOUNT	OTHER THAN SALARIES				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
70. Centre for Information Technology	7,657,865	8,770,300	1,433,501	8,243,000	9,062,700
71. Ansari Auditorium	58,506	130,900	14,523	119,000	130,900
72. Controller of Exam.	27,841,276	39,710,000	13,302,304	33,800,000	37,180,000
73. Ansari Health Centre	7,382,356	8,305,000	2,337,533	7,930,000	8,481,000
74. Dr. Z.H. Library	7,349,703	8,008,000	1,140,240	8,530,000	9,368,500
75. Building Deptt.	70,633,978	92,455,000	33,615,395	93,835,000	103,218,500
76. Publication Jamia Monthly	544,047	817,300	179,046	822,000	904,200
77. Academy of Third World Studies (A.T.W.S.)	2,650,219	3,440,800	567,647	3,515,000	3,866,500
78. Student Affair Section (Proctor Office)	340,435	420,200	86,104	379,000	415,900
79. D.S.W. Office	111,541	187,000	13,768	300,000	330,000
80. Foreign Student Advisor	62,467	72,600	14,916	75,000	82,500
81. Security Centre	50,000	55,000	23,838	60,000	66,000
82. Central Games & Sports	532,107	545,600	26,908	510,000	561,000
83. N.C.C. Office	164,835	181,500	25,057	190,000	209,000
84. Provost Office	79,500	88,000	35,418	100,000	110,000
85. Merit Scholarship	941,000	1,663,200	20,500	1,782,500	1,960,750
86. University Employment Bureau	--	8,800	--	9,000	9,900
87. Majlis-e-Dinyat	50,000	55,000	12,000	55,000	60,500

HEAD OF ACCOUNT	OTHER THAN SALARIES				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
88. N.S.S.	141,212	165,000	2,001	180,000	198,000
89. Media Coordinator	458,546	464,200	237,557	795,000	874,500
90. Nelson Mandela Centre for Peace and Conflict	164,705	223,300	25,352	468,000	512,800
91. Jamia Archives	141,048	330,000	135,004	400,000	440,000
92. International Boys Hostel	--	--	--	25,000	27,500
93. Child Guidance Centre	--	--	--	100,000	110,000
94. Centre for Jawahar Lal Nehru Studies	--	--	42,609	700,000	770,000
95. Common Services	34,851,262	33,474,100	17,606,518	48,401,000	53,241,100
96. AJK MCRC	10,265,130	16,769,000	4,836,284	10,750,000	13,200,000
97. Others	35,076,311	46,200,000	7,295,826	42,050,000	46,255,000
<b>Total:</b>	<b>272,057,982</b>	<b>345,927,822</b>	<b>102,339,324</b>	<b>321,504,500</b>	<b>354,685,950</b>

**DETAIL OF REVISED BUDGET ESTIMATES FOR THE YEAR 2008-2009 & BUDGET ESTIMATE 2009-2010**

**(OTHER THAN SALARIES)**

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>1. VICE-CHANCELLOR'S OFFICE</b>					
O.T.A.	37,897	66,000	27,706	60,000	60,000
Car Expenses	252,770	286,000	180,374	280,000	308,000
Unforeseen Expenses	68,485	181,500	185,968	200,000	220,000
Printing & Stationery	220,510	231,000	49,980	250,000	275,000
Entertainment Expenses	231,180	363,000	134,904	375,000	412,500
Contingencies	139,782	176,000	125,882	180,000	198,000
<b>Total:</b>	<b>950,624</b>	<b>1,303,500</b>	<b>704,814</b>	<b>1,345,000</b>	<b>1,473,500</b>
<b>2. P.V.C. OFFICE</b>					
Car Expenses	--	115,500	--	115,000	126,500
Contingencies	--	60,500	--	60,000	66,000
<b>Total:</b>	<b>0</b>	<b>176,000</b>	<b>0</b>	<b>175,000</b>	<b>192,500</b>
<b>3. REGISTRAR'S OFFICE</b>					
O.T.A.	91,459	110,000	76,350	100,000	100,000
O.T.A. for Academic Departments	136,904	275,000	16,100	250,000	250,000
Car Expenses	1,640,423	1,650,000	709,015	2,000,000	2,200,000
Printing & Stationery & Syllabus	1,472,621	1,650,000	633,125	1,600,000	1,760,000
Advertisement Expenses	1,521,420	3,850,000	934,756	2,000,000	2,200,000
Telephone Expenses	1,846,007	2,200,000	936,575	2,000,000	2,200,000
Training Program	3,382	110,000	--	100,000	110,000
Maint. of Guest House	--	121,000	--	--	--
Contingencies	505,178	605,000	316,728	600,000	660,000
Printing of Prospectus	2,863,426	3,300,000	3,834,469	4,000,000	4,400,000
Hindi Cell	28,729	44,000	--	40,000	44,000
<b>Total:</b>	<b>10,109,549</b>	<b>13,915,000</b>	<b>7,457,118</b>	<b>12,690,000</b>	<b>13,924,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>4. O.S.D. (ESTATE)</b>					
O.T.A.	2,889	3,300	1,656	3,000	3,000
Contingencies	8,309	15,400	3,141	14,000	15,400
<b>TOTAL :</b>	<b>11,198</b>	<b>18,700</b>	<b>4,797</b>	<b>17,000</b>	<b>18,400</b>
<b>5. PLANNING &amp; DEVELOPMENT BRANCH</b>					
Contingencies	33,764	22,000	12,770	50,000	55,000
<b>TOTAL :</b>	<b>33,764</b>	<b>22,000</b>	<b>12,770</b>	<b>50,000</b>	<b>55,000</b>
<b>6. FINANCE &amp; ACCOUNTS OFFICE</b>					
O.T.A.	49,702	66,000	18,741	60,000	60,000
Telephone Expenses	33,784	33,000	17,685	35,000	38,500
Printing & Stationery	642,521	880,000	435,853	900,000	990,000
Bank Charges	15,325	187,000	5,540	200,000	220,000
Contingencies	340,903	363,000	138,781	370,000	407,000
Consumables & Computer Peripherals	218,432	242,000	25,301	250,000	275,000
Consultancy Fee for New Format of Accounts	146,024	1,210,000	55,000	200,000	220,000
Audit Fee	--	242,000	--	--	--
<b>TOTAL :</b>	<b>1,446,691</b>	<b>3,223,000</b>	<b>696,901</b>	<b>2,015,000</b>	<b>2,210,500</b>
<b>7. INTERNAL AUDIT OFFICE</b>					
Contingencies	32,985	30,800	16,233	31,000	34,100
<b>TOTAL :</b>	<b>32,985</b>	<b>30,800</b>	<b>16,233</b>	<b>31,000</b>	<b>34,100</b>
<b>8. PURCHASE &amp; INVENTORY CONTROL OFFICE</b>					
O.T.A.	6,000	6,600	--	6,000	6,000
Liveries & Uniform	1,091,356	1,650,000	3,024	1,500,000	1,650,000
Repair of Furniture & Equipment	2,482,742	4,400,000	999,928	4,000,000	4,400,000
Contingencies	121,352	132,000	68,822	125,000	137,500
Repair & Maintenance of Computer	1,105,768	2,200,000	18,016	2,000,000	2,200,000
Repair & Maintenance of UPS	813,041	1,980,000	265,592	1,300,000	1,430,000
Maintenance of EPABX	496,298	660,000	--	650,000	715,000
<b>TOTAL :</b>	<b>6,116,557</b>	<b>11,028,600</b>	<b>1,355,382</b>	<b>9,581,000</b>	<b>10,538,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>9. <u>PROPERTY &amp; ESTATE OFFICE</u></b>					
O.T.A.	10,300	22,000	8,500	10,000	10,000
House Tax & Land	22,000,000	27,500,000	--	--	--
Contingencies	112,051	121,000	32,881	120,000	132,000
Land Lease for L & D.O.	--	38,500	--	39,000	42,900
<b>TOTAL :</b>	<b>22,122,351</b>	<b>27,681,500</b>	<b>41,381</b>	<b>169,000</b>	<b>184,900</b>
<b>10. <u>HORTICULTURE DEPTT.</u></b>					
Maint. of Pump Sets	67,471	84,700	54,108	70,000	77,000
Seeds & Plants	115,000	100,100	75,710	110,000	121,000
Tools & Implements	33,675	39,600	7,585	40,000	44,000
Plants Protection	6,534	24,200	550	24,000	26,400
Nursery	59,920	66,000	36,853	50,000	55,000
Manures & Fertilizers	71,300	84,700	8,850	85,000	93,500
Wages	417,070	330,000	185,248	450,000	495,000
Contingencies	67,463	84,700	77,725	100,000	110,000
<b>TOTAL :</b>	<b>838,433</b>	<b>814,000</b>	<b>446,629</b>	<b>929,000</b>	<b>1,021,900</b>
<b>11. <u>VIGILANCE CELL</u></b>					
Contingencies	26,523	55,000	--	55,000	60,500
<b>TOTAL :</b>	<b>26,523</b>	<b>55,000</b>	<b>0</b>	<b>55,000</b>	<b>60,500</b>
<b>12. <u>LEGAL CELL</u></b>					
Legal Expenses & Contingencies	1,744,976	1,936,000	524,302	2,500,000	2,750,000
<b>TOTAL :</b>	<b>1,744,976</b>	<b>1,936,000</b>	<b>681,572</b>	<b>2,500,000</b>	<b>2,750,000</b>
<b>13. <u>DEAN OFFICE FAC. / EDUCATION</u></b>					
Telephne Expenses	21,982	27,500	7,936	25,000	27,500
Contingencies	75,425	82,500	39,844	75,000	82,500
<b>TOTAL :</b>	<b>97,407</b>	<b>110,000</b>	<b>47,780</b>	<b>100,000</b>	<b>110,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>14. DEPTT. OF T.T. &amp; N.F. EDU.</b>					
Car Expenses	69,909	84,700	20,236	80,000	88,000
Educational Expenses	40,507	46,200	6,903	45,000	49,500
Contingencies	59,762	72,600	16,606	70,000	77,000
Extension Lecture For IASE	4,088	13,200	--	10,000	10,000
Salamatullah Memorial Lecture	7,959	9,900	--	12,000	13,200
Asia Link (one time allocation for 3 years)	32,725	683,322	--	--	--
<b>TOTAL :</b>	<b>214,950</b>	<b>909,922</b>	<b>43,745</b>	<b>217,000</b>	<b>237,700</b>
<b>15. DEPTT. OF EDUCATIONAL STUDIES</b>					
Contingencies	34,707	38,500	9,976	40,000	44,000
Extension Lecture	1,162	11,000	--	10,000	10,000
Prof. Shukla Memorial Lecture	9,101	11,000	--	12,000	13,200
<b>TOTAL :</b>	<b>44,970</b>	<b>60,500</b>	<b>9,976</b>	<b>62,000</b>	<b>67,200</b>
<b>16. DEPTT. OF FINE ARTS</b>					
Educational Expenses	124,024	165,000	--	--	--
Contingencies	55,574	55,000	--	--	--
<b>TOTAL :</b>	<b>179,598</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>17. FACULTY OF FINE ARTS</b>					
Contingencies	15,034	--	5,492	40,000	44,000
Telephone	--	--	--	8,000	8,800
<b>TOTAL</b>	<b>15,034</b>	<b>0</b>	<b>5,492</b>	<b>48,000</b>	<b>52,800</b>
<b>18. DEPARTMENT OF PAINTING</b>					
Contingencies	24,758	--	3,373	30,000	33,000
Educational Expenses	--	--	6,720	50,000	55,000
Extension Lecture	--	--	--	10,000	10,000
<b>TOTAL</b>	<b>24,758</b>	<b>0</b>	<b>10,093</b>	<b>90,000</b>	<b>98,000</b>



HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	2008-2009	2009-2010
<b>19. DEPARTMENT OF SCULPTURE</b>					
Contingencies	19,996	--	--	30,000	33,000
Educaional Expenses	--	--	--	50,000	55,000
Extension Lecture	--	--	--	10,000	10,000
<b>TOTAL</b>	<b>19,996</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>98,000</b>
<b>20. DEPARTMENT OF APPLIED ART</b>					
Contingencies	19,726	--	17,770	30,000	33,000
Educational Expenses	--	--	--	50,000	55,000
Extension Lecture	--	--	--	10,000	10,000
<b>TOTAL</b>	<b>19,726</b>	<b>0</b>	<b>17,770</b>	<b>90,000</b>	<b>98,000</b>
<b>21. DEPARTMENT OF ART EDUCATION</b>					
Contingencies	20,091	--	--	30,000	33,000
Educational Expensees	--	--	8,260	50,000	55,000
Extension Lecture	--	--	--	10,000	10,000
<b>TOTAL</b>	<b>20,091</b>	<b>0</b>	<b>8,260</b>	<b>90,000</b>	<b>98,000</b>
<b>22. DEPARTMENT OF GRAPHIC ART</b>					
Contingencies	19,950	--	--	30,000	33,000
Educational Expenses	--	--	--	50,000	55,000
Extension Lecture	--	--	--	10,000	10,000
<b>TOTAL :</b>	<b>19,950</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>98,000</b>
<b>23. DEPARTMENT OF ART HISTORY &amp; ART APPRECIATION</b>					
Contingencies	19,979	--	3,075	30,000	33,000
Educational Expenses	--	--	--	50,000	55,000
Extension Lecture	--	--	--	10,000	10,000
	<b>19,979</b>	<b>0</b>	<b>3,075</b>	<b>90,000</b>	<b>98,000</b>
<b>24. DEAN OFFICE F/HUM. &amp; LANGUAGES</b>					
Telephone Expenses	16,538	23,100	9,361	25,000	27,500
Contingencies	93,904	103,400	31,246	100,000	110,000
<b>TOTAL :</b>	<b>110,442</b>	<b>126,500</b>	<b>40,607</b>	<b>125,000</b>	<b>137,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>25. <u>DEPTT. OF URDU</u></b>					
Contingencies	41,329	44,000	18,516	65,000	71,500
Extension Lecture	12,036	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>53,365</b>	<b>55,000</b>	<b>18,516</b>	<b>75,000</b>	<b>81,500</b>
<b>26. <u>DEPTT. OF ISLAMIC STUDIES</u></b>					
Contingencies	18,942	20,900	3,725	21,000	23,100
Extension Lecture	10,000	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>28,942</b>	<b>31,900</b>	<b>3,725</b>	<b>31,000</b>	<b>33,100</b>
<b>27. <u>DEPTT. OF ARABIC</u></b>					
Contingencies	26,939	28,600	4,195	28,000	30,800
Extension Lecture	4,328	11,000	1,340	10,000	10,000
<b>TOTAL :</b>	<b>31,267</b>	<b>39,600</b>	<b>5,535</b>	<b>38,000</b>	<b>40,800</b>
<b>28. <u>DEPTT. OF PERSIAN</u></b>					
Contingencies	29,763	33,000	6,393	30,000	33,000
Extension Lecture	10,130	11,000	--	10,000	10,000
Prof. Hadi Hasan Memorial Lecture	10,050	13,200	--	12,000	13,200
<b>TOTAL :</b>	<b>49,943</b>	<b>57,200</b>	<b>6,393</b>	<b>52,000</b>	<b>56,200</b>
<b>29. <u>DEPTT. OF ENGLISH</u></b>					
Contingencies	62,244	70,400	56,088	75,000	82,500
Extension Lecture	11,350	11,000	3,116	10,000	10,000
Ahmed Ali Memorial Lecture	--	--	--	5,000	5,500
<b>TOTAL :</b>	<b>73,594</b>	<b>81,400</b>	<b>59,204</b>	<b>90,000</b>	<b>98,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2008-2010
<b>30. <u>DEPTT. OF HISTORY &amp; CULTURE</u></b>					
Telephone	12,317	16,500	4,374	15,000	16,500
Contingencies	39,673	38,500	4,651	50,000	55,000
Historical Tour	12,000	13,200	--	12,000	13,200
Extension Lecture	7,939	11,000	2,061	10,000	10,000
Dr.M.A. Ansari Memorial Lecture	13,700	22,000	--	20,000	22,000
<b>TOTAL :</b>	<b>85,629</b>	<b>101,200</b>	<b>11,086</b>	<b>107,000</b>	<b>116,700</b>
<b>31. <u>DEPTT. OF HINDI</u></b>					
Contingencies	29,987	24,200	10,092	25,000	27,500
Extension Lecture	10,000	11,000	--	10,000	10,000
Functional Hindi	--	236,500	--	100,000	110,000
<b>TOTAL :</b>	<b>39,987</b>	<b>271,700</b>	<b>10,092</b>	<b>135,000</b>	<b>147,500</b>
<b>32. <u>URDU CORRESPONDENCE COURSE (Distance Edu.)</u></b>					
Printing & Stationery	50,020	110,000	25,479	120,000	132,000
Postage	49,465	55,000	24,280	75,000	82,500
Advertisement	57,837	132,000	6,855	140,000	154,000
Contingencies	29,065	44,000	2,107	45,000	49,500
<b>TOTAL :</b>	<b>186,387</b>	<b>341,000</b>	<b>58,721</b>	<b>380,000</b>	<b>418,000</b>
<b>33. <u>DEAN OFFICE F/O SOCIAL SCIENCES</u></b>					
Contingencies	124,946	137,500	50,913	140,000	154,000
Extension Lecture	8,542	11,000	--	--	--
<b>TOTAL :</b>	<b>133,488</b>	<b>148,500</b>	<b>50,913</b>	<b>140,000</b>	<b>154,000</b>
<b>34. <u>DEPTT. OF POLITICAL SCIENCE</u></b>					
Contingencies	58,618	60,500	21,044	80,000	88,000
Extension Lecture	6,800	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>65,418</b>	<b>71,500</b>	<b>21,044</b>	<b>90,000</b>	<b>98,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>35. DEPTT. OF ECONOMICS</b>					
Contingencies	111,550	110,000	--	150,000	165,000
Extension Lecture	10,547	11,000	--	10,000	10,000
Computer Application	195,178	220,000	9,348	200,000	220,000
Voc. Course Computer Application	475,263	330,000	164,791	300,000	330,000
<b>TOTAL :</b>	<b>792,538</b>	<b>671,000</b>	<b>174,139</b>	<b>660,000</b>	<b>725,000</b>
<b>36. DEPTT. OF SOCIAL WORK</b>					
Educational Expenses	39,937	44,000	12,787	40,000	44,000
Car Expenses	42,352	77,000	24,211	75,000	82,500
Telephone Expenses	28,787	33,000	10,610	40,000	44,000
Contingencies	66,061	71,500	34,627	70,000	77,000
Extension Lecture	6,400	11,000	1,500	10,000	10,000
<b>TOTAL :</b>	<b>183,537</b>	<b>236,500</b>	<b>83,735</b>	<b>235,000</b>	<b>257,500</b>
<b>37 DEPTT. OF SOCIOLOGY</b>					
Contingencies	52,907	55,000	20,005	56,000	61,600
Extension Lecture	10,000	11,000	10,500	10,000	10,000
<b>TOTAL :</b>	<b>62,907</b>	<b>66,000</b>	<b>30,505</b>	<b>66,000</b>	<b>71,600</b>
<b>38. DEPTT. OF PSYCHOLOGY</b>					
Educational Lab Expenses	43,012	60,500	41,847	70,000	77,000
Contingencies	34,113	37,400	10,169	45,000	49,500
Extension Lecture	15,340	11,000	5,320	10,000	10,000
<b>TOTAL :</b>	<b>92,465</b>	<b>108,900</b>	<b>57,336</b>	<b>125,000</b>	<b>136,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>39. DEPTT. OF COMMERCE &amp; BUSINESS STD.</b>					
Contingencies	48,262	55,000	13,838	55,000	60,500
Extension Lecture	9,786	11,000	--	10,000	10,000
Foreign Trade & Practice & Sale Procedures	198,116	209,000	21,300	209,000	229,900
Advertising, Sales Promotion & Sales Management	142,300	209,000	12,361	209,000	229,900
<b>TOTAL :</b>	<b>398,464</b>	<b>484,000</b>	<b>47,499</b>	<b>483,000</b>	<b>530,300</b>
<b>40. DEPTT. OF ADULT &amp; CONTG. EDUCATION</b>					
Honorarium	32,250	60,500	7,000	55,000	60,500
Telephone Expenses	5,123	11,000	2,070	10,000	11,000
Car Expenses	63,639	66,000	16,644	70,000	77,000
Educational Expenses	34,773	38,500	3,069	40,000	44,000
Contingencies	29,248	33,000	1,484	40,000	44,000
<b>TOTAL :</b>	<b>165,033</b>	<b>209,000</b>	<b>30,267</b>	<b>215,000</b>	<b>236,500</b>
<b>41. DEAN FAC. LAW</b>					
Honorarium to Guest Faculty	232,033	242,000	122,500	450,000	495,000
Contingencies	166,059	165,000	19,296	200,000	220,000
Extension Lecture	4,194	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>402,286</b>	<b>418,000</b>	<b>141,796</b>	<b>660,000</b>	<b>725,000</b>
<b>42. DEAN OFFICE FAC. NAT/SCIENCES</b>					
Contingencies	164,579	165,000	87,783	170,000	187,000
<b>TOTAL :</b>	<b>164,579</b>	<b>165,000</b>	<b>87,783</b>	<b>170,000</b>	<b>187,000</b>
<b>43. DEPTT. OF PHYSICS</b>					
Educational & Lab Expenses	580,230	605,000	247,985	660,000	726,000
Repair of Equipment	107,787	121,000	25,210	160,000	176,000
Contingencies	102,308	108,900	44,797	150,000	165,000
Abdul Salam Memorial Leture	51,675	55,000	--	65,000	71,500
Instrumentation	461,477	330,000	31,631	350,000	385,000
<b>TOTAL :</b>	<b>1,303,477</b>	<b>1,219,900</b>	<b>349,623</b>	<b>1,385,000</b>	<b>1,523,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>44. <u>DEPTT. OF CHEMISTRY</u></b>					
Educational & Lab Expenses	1,218,371	1,320,000	495,499	1,320,000	1,452,000
Repair of Equipment	148,201	176,000	267,590	180,000	198,000
Contingencies	134,653	165,000	75,952	165,000	181,500
<b>TOTAL :</b>	<b>1,501,225</b>	<b>1,661,000</b>	<b>839,041</b>	<b>1,665,000</b>	<b>1,831,500</b>
<b>45. <u>CENTRE FOR MANAGEMENT STUDIES</u></b>					
Stationary & Postage	59,227	77,000	17,868	77,000	84,700
Telephone & Fax	19,547	33,000	10,304	33,000	36,300
Laboratory related expences	59,121	110,000	7,313	110,000	121,000
Contingency	48,371	66,000	16,245	66,000	72,600
Membership of Professional Associations	5,000	55,000	--	50,000	55,000
Study Material and Guest Faculty	--	--	18,655	55,000	60,500
Training & Placement	--	--	4,000	55,000	60,500
Subject Association & Journal	--	--	--	200,000	220,000
Books & Periodicals	--	--	--	77,000	84,700
<b>TOTAL :</b>	<b>191,266</b>	<b>341,000</b>	<b>74,385</b>	<b>723,000</b>	<b>795,300</b>
<b>46. <u>DEPTT. OF MATHEMATICS</u></b>					
Contingencies	61,668	55,000	3,653	60,000	66,000
Contingencies Computer	76,782	93,500	15,205	90,000	99,000
Introduction of Optional paper in Computer Application :	229,429	290,400	--	290,000	319,000
Extension Lectures	--	--	--	10,000	10,000
<b>TOTAL :</b>	<b>367,879</b>	<b>438,900</b>	<b>18,858</b>	<b>450,000</b>	<b>494,000</b>
<b>47. <u>DEPTT. OF GEOGRAPHY</u></b>					
Educational & Lab Expenses	124,471	137,500	109,402	150,000	165,000
Computer Lab. Maintenance	89,011	110,000	48,744	125,000	137,500
Repair of Equipment	34,332	48,400	--	50,000	55,000
Training Remote Sensing	91,847	103,400	6,800	110,000	121,000
Contingencies	101,460	88,000	60,289	110,000	121,000
Extension Lecture	1,815	--	--	10,000	10,000
<b>TOTAL :</b>	<b>442,936</b>	<b>487,300</b>	<b>225,235</b>	<b>555,000</b>	<b>609,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>48. DEPTT. OF BIO-SCIENCES</b>					
Educational & Lab Expenses	1,186,524	1,100,000	1,140,748	1,680,000	1,848,000
Contingencies	279,112	330,000	100,763	360,000	396,000
Repair of Equipment	174,621	184,800	37,761	202,000	222,200
Extension Lecture	9,804	11,000	--	10,000	10,000
Provision for vocational course B.Sc Bio Technology	77,636	242,000	--	--	--
<b>TOTAL :</b>	<b>1,727,697</b>	<b>1,625,800</b>	<b>1,279,272</b>	<b>2,252,000</b>	<b>2,476,200</b>
<b>49. DEPTT. OF COMPUTER SCIENCE</b>					
Contingencies	168,392	181,500	86,461	175,000	192,500
Extension Lecture	4,222	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>172,614</b>	<b>192,500</b>	<b>86,461</b>	<b>185,000</b>	<b>202,500</b>
<b>50. DEPTT. OF BIO-TECHNOLOGY</b>					
Contingencies	--	--	--	100,000	110,000
Consumables	--	--	--	600,000	660,000
Honorarium to Guest Faculty	--	--	--	200,000	220,000
<b>TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>990,000</b>
<b>51. DEAN OFFICE FAC. ENGG. &amp; TECH.</b>					
Telephone Expenses	40,988	71,500	15,413	67,000	73,700
Car Expenses	99,332	110,000	54,328	100,000	110,000
Contingencies	253,074	198,000	55,305	182,000	200,200
Library	163,711	181,500	625	182,000	200,200
<b>TOTAL :</b>	<b>557,105</b>	<b>561,000</b>	<b>125,671</b>	<b>531,000</b>	<b>584,100</b>
<b>52. UNIVERSITY PLACEMENT CELL</b>					
Printing & Stationary	--	38,500	28,125	55,000	60,500
Telephone Expenses	--	11,000	1,274	20,000	22,000
Contingencies	--	77,000	44,490	90,000	99,000
Postage	--	5,500	13,080	15,000	16,500
Hospitality	--	22,000	42,613	40,000	44,000
Conveyance	--	11,000	883	30,000	33,000
Training / Seminar/Lectures	--	--	--	25,000	27,500
<b>TOTAL :</b>	<b>171,867</b>	<b>165,000</b>	<b>130,465</b>	<b>275,000</b>	<b>302,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>53. EXAMINATION UNIT (Faculty of Engg. &amp; Tech.)</b>					
Paper setting	96,053	110,000	--	150,000	165,000
Evaluation	120,942	165,000	105,075	200,000	220,000
Practical	583,213	825,000	556,635	950,000	1,045,000
TA/DA for Practical	551,545	660,000	367,990	750,000	825,000
Invigilation	295,545	165,000	--	200,000	220,000
Tabulation	198,920	220,000	117,132	300,000	330,000
Stationery	141,646	220,000	38,412	300,000	330,000
Conveyance	102,911	27,500	11,530	100,000	110,000
Postal	--	11,000	--	20,000	22,000
Remuneration to other staff	141,644	220,000	76,432	350,000	385,000
Printing of Answer Booklet	133,814	220,000	128,550	300,000	330,000
Printing of Question paper	155,245	165,000	69,364	200,000	220,000
Misc. Expenses	154,491	275,000	93,026	300,000	330,000
<b>TOTAL :</b>	<b>2,675,969</b>	<b>3,283,500</b>	<b>1,564,146</b>	<b>4,120,000</b>	<b>4,532,000</b>
<b>54. DEPTT. OF CIVIL ENGG.</b>					
(I) Educational & Lab Expenses	246,532	247,500	63,665	250,000	275,000
Repair of Equipment	59,075	38,500	34,700	40,000	44,000
Contingencies	142,290	137,500	44,620	150,000	165,000
Telephone Expenses	19,884	24,200	10,843	25,000	27,500
Extension Lecture	614	11,000	1,320	10,000	10,000
(ii) M.Tech. in Environmental Science and Engineering	326,397	363,000	132,554	340,000	374,000
<b>TOTAL :</b>	<b>794,792</b>	<b>821,700</b>	<b>287,702</b>	<b>815,000</b>	<b>895,500</b>
<b>55. B.E. CIVIL ENGG. (Evening)</b>					
Honorarium to Guest Faculty	786,131	858,000	261,600	800,000	880,000
Educational & Lab Expense	30,768	66,000	--	70,000	77,000
Repair of Equipment	15,734	55,000	--	50,000	55,000
Contingencies	28,295	49,500	18,191	45,000	49,500
<b>TOTAL :</b>	<b>860,928</b>	<b>1,028,500</b>	<b>279,791</b>	<b>965,000</b>	<b>1,061,500</b>



HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>56. DEPTT. OF MECH. ENGG.</b>					
Educational & Lab. Expenses	297,644	330,000	--	300,000	330,000
Repair of Equipment	99,062	110,000	843	100,000	110,000
Contingencies	174,144	192,500	10,919	200,000	220,000
<b>TOTAL :</b>	<b>570,850</b>	<b>632,500</b>	<b>11,762</b>	<b>600,000</b>	<b>660,000</b>
<b>57. DEPTT. OF ELECT. ENGG.</b>					
Educational & Lab Expenses	185,214	192,500	153,096	200,000	220,000
Repair of Equipment	43,485	55,000	--	50,000	55,000
Contingencies	48,973	55,000	19,335	75,000	82,500
<b>TOTAL :</b>	<b>277,672</b>	<b>302,500</b>	<b>172,431</b>	<b>325,000</b>	<b>357,500</b>
<b>58. DEPTT. OF APPLIED SCIENCE</b>					
Educational & Lab Expenses	306,308	330,000	62,471	330,000	363,000
Repair of Equipment	49,731	55,000	--	55,000	60,500
Contingencies	111,168	121,000	20,351	120,000	132,000
(ii) M.Sc Electronics	281,265	495,000	24,840	300,000	330,000
<b>TOTAL :</b>	<b>748,472</b>	<b>1,001,000</b>	<b>107,662</b>	<b>805,000</b>	<b>885,500</b>
<b>59. DEPTT. OF ELECTRONIC &amp; COMM.</b>					
Educational & Lab Expenses	163,204	198,000	--	200,000	220,000
Repair of Equipment	11,388	55,000	3,276	55,000	60,500
Contingencies	46,465	60,500	6,192	60,000	66,000
Extension Lecture	--	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>221,057</b>	<b>324,500</b>	<b>9,468</b>	<b>325,000</b>	<b>356,500</b>
<b>60. DEPTT. OF COMPUTER ENGG.</b>					
Educational & Lab Expenses	99,442	121,000	--	120,000	132,000
Repair of Equipment	6,100	38,500	--	38,000	41,800
Contingencies	44,188	55,000	4,072	55,000	60,500
Extension Lecture	--	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>149,730</b>	<b>225,500</b>	<b>4,072</b>	<b>223,000</b>	<b>244,300</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>61. FACULTY OF ARCHITECTURE &amp; EKISTICS</b>					
Educational & Lab Expenses	503,454	440,000	150,584	600,000	660,000
Repair of Equipment	24,900	27,500	--	100,000	110,000
Contingencies	107,439	110,000	55,890	200,000	220,000
Telephone	14,479	22,000	8,455	20,000	22,000
Library Books	476,279	330,000	103,140	500,000	550,000
Extension Lecture	9,994	11,000	3,817	10,000	10,000
Inspection fee	--	--	--	105,000	115,500
<b>TOTAL :</b>	<b>1,136,545</b>	<b>940,500</b>	<b>321,886</b>	<b>1,535,000</b>	<b>1,687,500</b>
<b>62. UNIVERSITY POLYTECHNIC</b>					
Educational & Lab Expenses	347,934	385,000	144,036	400,000	440,000
Car Expenses	111,612	165,000	25,839	175,000	192,500
Telephone Expenses	29,888	44,000	17,246	45,000	49,500
Repair of Equipment	64,047	88,000	32,308	100,000	110,000
Contingencies	205,779	220,000	81,504	225,000	247,500
Honorarium to Guest Faculty	1,010,198	1,320,000	206,750	1,500,000	1,650,000
Training & Placement	46,791	55,000	10,036	50,000	55,000
Extension Lecture	1,500	11,000	--	10,000	10,000
<b>TOTAL :</b>	<b>1,817,749</b>	<b>2,288,000</b>	<b>517,719</b>	<b>2,505,000</b>	<b>2,754,500</b>
<b>63. JAMIA SR. SEC. SCHOOL</b>					
Educational & Lab Expenses	215,743	159,500	100,050	250,000	275,000
Telephone Expenses	8,164	33,000	6,541	30,000	33,000
Home Exam Expenses	85,133	220,000	44,425	100,000	110,000
Contingencies	75,403	82,500	23,911	90,000	99,000
N.C.C.	164,967	181,500	10,720	180,000	198,000
<b>TOTAL :</b>	<b>549,410</b>	<b>676,500</b>	<b>185,647</b>	<b>650,000</b>	<b>715,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>64. JAMIA MIDDLE SCHOOL</b>					
Educational & Lab Expenses	136,011	133,100	46,726	140,000	154,000
Home Exam Expenses	39,838	33,000	13,359	40,000	44,000
Contingencies	67,886	60,500	24,337	60,000	66,000
<b>TOTAL :</b>	<b>243,735</b>	<b>226,600</b>	<b>84,422</b>	<b>240,000</b>	<b>264,000</b>
<b>65. MUSHIR FATMA NURSERY SCHOOL</b>					
Educational Expenses	37,012	27,500	3,378	50,000	55,000
Library Expenses	9,944	11,000	--	10,000	11,000
Contingencies	18,514	27,500	8,916	25,000	27,500
<b>TOTAL :</b>	<b>65,470</b>	<b>66,000</b>	<b>12,294</b>	<b>85,000</b>	<b>93,500</b>
<b>66. ABDUL GHAFFAR MADHOLVI SCHOOL LIBRARY</b>					
Library Expenses	276,657	302,500	13,469	300,000	330,000
<b>TOTAL :</b>	<b>276,657</b>	<b>302,500</b>	<b>13,469</b>	<b>300,000</b>	<b>330,000</b>
<b>67. B.M.C. MATIA MAHAL</b>					
Library Expenses	5,882	24,200	225	24,000	26,400
Educational Expenses	18,895	20,900	--	21,000	23,100
Telephone Expenses	13,354	13,200	7,567	14,000	15,400
Medicines	21,902	24,200	4,480	24,000	26,400
Repair Work	19,285	20,900	2,550	21,000	23,100
Rent, Elect. & Water	178,937	220,000	35,290	220,000	242,000
TA/DA & Conveyance	8,400	18,700	--	19,000	20,900
Contingencies	40,536	41,800	19,288	42,000	46,200
<b>TOTAL :</b>	<b>307,191</b>	<b>383,900</b>	<b>69,400</b>	<b>385,000</b>	<b>423,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>68. B.M.C. QUSAB PURA</b>					
Educational Expenses	21,913	24,200	--	24,000	26,400
Medicines	14,969	16,500	2,808	17,000	18,700
Repair Works	8,699	9,900	--	10,000	11,000
Rent, Elect. & Water	17,704	24,200	11,726	24,000	26,400
Contingencies	9,890	13,200	7,596	13,000	14,300
<b>TOTAL :</b>	<b>73,175</b>	<b>88,000</b>	<b>22,130</b>	<b>88,000</b>	<b>96,800</b>
<b>69. B.M.C BERI WALA BAGH</b>					
Educational Expenses	14,010	13,200	--	14,000	15,400
Medicines	11,952	13,200	2,753	13,000	14,300
Repair Work	10,037	13,200	2,750	13,000	14,300
Rent, Elect. & Water	22,992	37,400	--	37,000	40,700
Contingencies	15,093	16,500	8,276	16,000	17,600
<b>TOTAL :</b>	<b>74,084</b>	<b>93,500</b>	<b>13,779</b>	<b>93,000</b>	<b>102,300</b>
<b>70. CENTRE FOR INFORMATION TECHNOLOGY</b>					
OTA	32,688	39,600	14,589	36,000	36,000
Internet Expenses	1,700,264	2,057,000	244,735	2,000,000	2,200,000
Software & Maintenance	1,105,582	1,216,600	--	1,200,000	1,320,000
Contingencies/Lab Expenses	273,901	297,000	71,640	270,000	297,000
MIS Maintenance	1,395,847	1,689,600	167,414	1,536,000	1,689,600
Extension lecture	9,994	11,000	--	10,000	10,000
Network Maintenance	1,922,644	2,116,400	566,602	2,000,000	2,200,000
Antivirus software	1,060,421	1,167,100	366,181	1,031,000	1,134,100
IT Training	46,359	55,000	2,340	50,000	55,000
IT Workshop/ Conference	110,165	121,000	--	110,000	121,000
<b>TOTAL :</b>	<b>7,657,865</b>	<b>8,770,300</b>	<b>1,433,501</b>	<b>8,243,000</b>	<b>9,062,700</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>71. ANSARI AUDITORIUM</b>					
Maint. Of Equipment	1,800	75,900	13,000	69,000	75,900
Contingencies	56,706	55,000	1,523	50,000	55,000
<b>TOTAL :</b>	<b>58,506</b>	<b>130,900</b>	<b>14,523</b>	<b>119,000</b>	<b>130,900</b>
<b>72. CONTROLLER OF EXAMS</b>					
Remuneration to Examiners	6,499,289	8,800,000	4,643,904	8,000,000	8,800,000
TA/DA to Examiners	450,377	880,000	356,556	1,000,000	1,100,000
Invigilation Expenses	840,272	1,320,000	437,882	1,200,000	1,320,000
Printing of Question Paper	2,205,260	5,280,000	1,142,961	2,800,000	3,080,000
Telephone Expenses	95,069	275,000	45,329	200,000	220,000
Car Expenses	417,649	660,000	269,652	500,000	550,000
Cost of Answer Books	625,000	880,000	--	1,000,000	1,100,000
Printing & Stationery	1,678,060	1,650,000	1,359,037	2,000,000	2,200,000
Postage & Telegraph	142,000	275,000	167,788	300,000	330,000
Tabulation Charges	707,914	1,100,000	554,258	1,200,000	1,320,000
Hire Charges of Furniture	131,648	330,000	--	--	--
Contingencies/Other Charges	3,864,617	4,950,000	2,831,670	4,500,000	4,950,000
Admission Test Expenses	10,184,121	13,200,000	1,493,267	11,000,000	12,100,000
Result Sheet Lamination Work	--	110,000	--	100,000	110,000
<b>TOTAL :</b>	<b>27,841,276</b>	<b>39,710,000</b>	<b>13,302,304</b>	<b>33,800,000</b>	<b>37,180,000</b>
<b>73. ANSARI HEALTH CENTRE</b>					
Medicines	6,102,934	6,050,000	1,884,839	6,050,000	6,655,000
Instrument Expenses	58,124	77,000	11,693	70,000	77,000
Lab. Expenses	755,508	770,000	285,991	1,000,000	1,100,000
Contingencies	264,745	330,000	74,418	270,000	297,000
Student Medical Aid	6,680	110,000	3,047	100,000	110,000
Vaccination against Hapatitis -B	--	968,000	--	220,000	242,000
Homoeopathic Medicine	194,365	220,000	77,545	220,000	242,000
<b>TOTAL :</b>	<b>7,382,356</b>	<b>8,305,000</b>	<b>2,337,533</b>	<b>7,930,000</b>	<b>8,481,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>74. DR. Z.H. LIBRARY</b>					
O.T.A.	132,828	159,500	69,471	145,000	145,000
Books	1,192,643	1,100,000	397,851	1,200,000	1,320,000
Journals	4,876,172	5,500,000	418,843	6,000,000	6,600,000
Book Binding	350,120	385,000	--	350,000	385,000
Library Stationery	185,179	203,500	14,171	190,000	209,000
Telephone Expenses	47,797	55,000	22,435	55,000	60,500
Postage Expenses	19,355	27,500	6,952	25,000	27,500
Contingencies	275,895	302,500	146,456	285,000	313,500
Archival Cell / Manuscript Section	149,695	165,000	8,078	150,000	165,000
Computer Stationery	120,019	110,000	55,983	130,000	143,000
<b>TOTAL :</b>	<b>7,349,703</b>	<b>8,008,000</b>	<b>1,140,240</b>	<b>8,530,000</b>	<b>9,368,500</b>
<b>75. BUILDING DEPTT.</b>					
Maint. Of Building	20,497,061	22,000,000	8,022,004	25,000,000	27,500,000
Maint. Of Electric Installation	9,739,148	11,000,000	3,249,712	10,000,000	11,000,000
Maint. Of Water Supply	5,896,667	6,600,000	2,863,994	6,000,000	6,600,000
Maint. Of Roads	419,116	660,000	--	600,000	660,000
Tools & Plants	59,467	66,000	--	60,000	66,000
Electricity Charges	32,225,331	48,400,000	18,510,614	48,400,000	53,240,000
Water Charges	1,163,287	2,200,000	834,189	2,000,000	2,200,000
Contingencies	185,099	209,000	107,479	250,000	275,000
Maint. of Fire Alarm System	218,087	825,000	24,028	1,000,000	1,100,000
Maint. Of AC Plant	105,794	385,000	3,375	400,000	440,000
Maint. of Solar Water Heating System	124,921	110,000	--	125,000	137,500
<b>TOTAL :</b>	<b>70,633,978</b>	<b>92,455,000</b>	<b>33,615,395</b>	<b>93,835,000</b>	<b>103,218,500</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>76. PUBLICATION JAMIA MONTHLY</b>					
Printing Paper & Binding	113,170	91,300	30,660	100,000	110,000
Postage	22,248	24,200	4,621	24,000	26,400
Contingencies	16,611	18,700	5,847	19,000	20,900
ASRE-JADID	--	108,900	--	109,000	119,900
Islam & Modern Age, Islam Aur Asre-e-Jadeed and Islam Aur Adhunik	392,018	574,200	137,918	570,000	627,000
<b>TOTAL :</b>	<b>544,047</b>	<b>817,300</b>	<b>179,046</b>	<b>822,000</b>	<b>904,200</b>
<b>77. MMAJ ACADEMY OF THIRD WORLD</b>					
Seminar/Symposium	353,234	379,500	56,583	380,000	418,000
Visiting Professors	58,615	227,700	--	230,000	253,000
Field Work	--	253,000	--	253,000	278,300
Publications	1,281	404,800	9,830	405,000	445,500
Books & Journals	1,585,416	1,328,250	470,510	1,400,000	1,540,000
Contingencies	92,777	126,500	25,145	125,000	137,500
Telephone Expenses	5,897	88,550	2,949	89,000	97,900
Pakistan Studies	552,999	632,500	2,630	633,000	696,300
<b>TOTAL :</b>	<b>2,650,219</b>	<b>3,440,800</b>	<b>567,647</b>	<b>3,515,000</b>	<b>3,866,500</b>
<b>78. PROCTOR OFFICE</b>					
O.T.A.	30,045	47,300	15,329	40,000	43,000
Printing & Stationery	190,064	211,200	27,209	192,000	211,200
Telephone Expenses	8,188	35,200	5,227	32,000	35,200
Contingencies	112,138	126,500	38,339	115,000	126,500
<b>TOTAL :</b>	<b>340,435</b>	<b>420,200</b>	<b>86,104</b>	<b>379,000</b>	<b>415,900</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>79. D.S.W. OFFICE</b>					
Students' Amenities	16,760	38,500	--	100,000	110,000
Cultural Activities	--	11,000	--	75,000	82,500
Contingencies	94,781	137,500	13,768	125,000	137,500
<b>TOTAL :</b>	<b>111,541</b>	<b>187,000</b>	<b>13,768</b>	<b>300,000</b>	<b>330,000</b>
<b>80. FOREIGN STUDENT ADVISOR</b>					
Contingencies	62,467	72,600	14,916	75,000	82,500
<b>TOTAL :</b>	<b>62,467</b>	<b>72,600</b>	<b>14,916</b>	<b>75,000</b>	<b>82,500</b>
<b>81. SECURITY CENTRE</b>					
Contingencies	50,000	55,000	23,838	60,000	66,000
<b>TOTAL :</b>	<b>50,000</b>	<b>55,000</b>	<b>23,838</b>	<b>60,000</b>	<b>66,000</b>
<b>82. CENTRAL GAMES &amp; SPORTS</b>					
Maint. of Play Ground	245,544	266,200	7,960	60,000	66,000
Purchase of Sports Material	172,388	150,700	18,948	240,000	264,000
TA/DA to Players	105,563	115,500	--	185,000	203,500
Application Form	--	--	--	--	--
Contingencies	8,612	13,200	--	25,000	27,500
<b>TOTAL :</b>	<b>532,107</b>	<b>545,600</b>	<b>26,908</b>	<b>510,000</b>	<b>561,000</b>
<b>83. N.C.C. OFFICE</b>					
Printing & Stationery	19,928	22,000	18,238	25,000	27,500
Cash Awards	24,960	27,500	--	30,000	33,000
Contingencies	119,947	132,000	6,819	135,000	148,500
<b>TOTAL :</b>	<b>164,835</b>	<b>181,500</b>	<b>25,057</b>	<b>190,000</b>	<b>209,000</b>
<b>84. PROVOST OFFICE</b>					
Contingencies	79,500	88,000	35,418	100,000	110,000
<b>TOTAL :</b>	<b>79,500</b>	<b>88,000</b>	<b>35,418</b>	<b>100,000</b>	<b>110,000</b>



HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>85. MERIT SCHOLARSHIPS</b>					
Faculty of Humanities & Languages	192,500	242,000	--	220,000	242,000
Faculty of Education	149,500	242,000	3,500	220,000	242,000
Faculty of Social Sciences	172,000	275,000	4,500	250,000	275,000
Faculty of Natural Sciences	148,000	302,500	--	275,000	302,500
Faculty of Engineering & Technology	168,000	319,000	3,500	290,000	319,000
Faculty of Law	40,500	88,000	--	80,000	88,000
Faculty of Fine Arts	--	--	--	4,500	4,950
Faculty of Architecture & Ekistics	26,000	77,000	6,500	83,000	91,300
Senior Secondary School	--	99,000	--	90,000	99,000
Centre for Management Studies	6,500	18,700	--	17,000	18,700
Dr. K.R. Narayanan Centre for Dalit and Minorities Studies	--	--	--	13,500	14,850
Centre for Physiotherapy and Rehabilitation Sciences	--	--	--	26,000	28,600
Centre for Comparative Religion & Civilizations	4,500	--	--	50,000	55,000
Nelson Mandela Centre for Peace & Conflict Resolution	4,500	--	--	50,000	55,000
Centre for West Asian Studies	--	--	--	4,500	4,950
Centre for Jawaharlal Nehru Studies	--	--	--	4,500	4,950
Centre for Culture, Media and Governance	--	--	--	4,500	4,950
Centre for Spanish & Latin American Studies	24,500	--	--	50,000	55,000
MMAJ Academy of Third World Studies	4,500	--	2,500	50,000	55,000
<b>TOTAL :</b>	<b>941,000</b>	<b>1,663,200</b>	<b>20,500</b>	<b>1,782,500</b>	<b>1,960,750</b>
<b>86. UNIVERSITY EMPLOYMENT BUREAU</b>					
Contingencies	--	8,800	--	9,000	9,900
<b>TOTAL :</b>	<b>0</b>	<b>8,800</b>	<b>0</b>	<b>9,000</b>	<b>9,900</b>
<b>87. MAJLES-E-DINYAT</b>					
Contingencies	50,000	55,000	12,000	55,000	60,500
<b>TOTAL :</b>	<b>50,000</b>	<b>55,000</b>	<b>12,000</b>	<b>55,000</b>	<b>60,500</b>
<b>88. N.S.S.</b>					
Contingencies	141,212	165,000	2,001	180,000	198,000
<b>TOTAL :</b>	<b>141,212</b>	<b>165,000</b>	<b>2,001</b>	<b>180,000</b>	<b>198,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>89. MEDIA COORDINATOR</b>					
Printing & Stationery	113,225	110,000	25,799	110,000	121,000
Telephone	33,371	35,200	18,749	40,000	44,000
Contingencies	29,946	44,000	11,971	45,000	49,500
Outreach Programme	282,004	275,000	124,951	300,000	330,000
Third Frame : Literature, Culture and Society	--	--	56,087	300,000	330,000
<b>TOTAL :</b>	<b>458,546</b>	<b>464,200</b>	<b>237,557</b>	<b>795,000</b>	<b>874,500</b>
<b>90. NELSON MANDELA CENTRE FOR PEACE &amp; CONFLICT RESOLUTION</b>					
Printing & Stationery	48,748	55,000	--	55,000	60,500
Postage & Communication	2,909	16,500	2,580	15,000	16,500
Educational Expenses	52,193	55,000	3,567	55,000	60,500
Telephone Expenses	9,203	19,800	4,421	18,000	19,800
Contingency	44,158	55,000	12,784	55,000	60,500
Student Field Work	--	--	--	150,000	165,000
Printing Work	--	--	--	100,000	110,000
Extension Lecture	7,494	22,000	2,000	20,000	20,000
<b>TOTAL :</b>	<b>164,705</b>	<b>223,300</b>	<b>25,352</b>	<b>468,000</b>	<b>512,800</b>
<b>91. JAMIA 'S PREMCHAND ARCHIVES &amp; LITERARY CENTRE</b>					
Contingencies	141,048	330,000	135,004	400,000	440,000
<b>TOTAL :</b>	<b>141,048</b>	<b>330,000</b>	<b>135,004</b>	<b>400,000</b>	<b>440,000</b>
<b>92. INTERNATIONAL BOYS HOSTEL</b>					
Contingencies	--	--	--	25,000	27,500
<b>TOTAL :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>27,500</b>
<b>93. CHILD GUIDANCE CENTRE</b>					
Contingencies	--	--	--	100,000	110,000
<b>TOTAL</b>			<b>0</b>	<b>100,000</b>	<b>110,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
94. CENTRE FOR JAWAHARLAL NEHRU STUDIES					
Publication of Biannual Journal Contemporary Perspectives of History & Sociology of South Asia	--	--	42,609	700,000	770,000
<b>TOTAL :</b>	<b>0</b>	<b>0</b>	<b>42,609</b>	<b>700,000</b>	<b>770,000</b>
95. <u>COMMON SERVICES</u>					
Ceremonials & Functions	9,089	275,000	6,000	250,000	275,000
Convocation	596,876	660,000	22,921	750,000	825,000
Univ. Lec. Seminar/Symposium	47,804	407,000	--	100,000	110,000
Education Tours	341,734	550,000	--	600,000	660,000
Institutional Membership Fees	332,260	440,000	175,684	500,000	550,000
L.T.C.	2,205,679	4,400,000	3,046,077	7,000,000	7,700,000
Medical Facilities	29,075,866	22,000,000	12,517,335	30,000,000	33,000,000
Sanitation Expenses	337,836	495,000	133,771	450,000	495,000
TA/DA Expenses	1,110,839	1,870,000	1,227,941	1,700,000	1,870,000
Reimbursement of Tuition Fee	109,920	176,000	62,400	5,000,000	5,500,000
Visiting Faculty Boarding & Lodging Expenses	71,750	401,500	--	365,000	401,500
Extension Program	7,320	133,100	--	121,000	133,100
Scavenging Charges	200,286	275,000	79,045	250,000	275,000
T.A./D.A. for Seminar & Conferences in India/Abroad	250,019	990,000	231,908	900,000	990,000
Time Table Incharge	2,513	5,500	--	5,000	5,500
Memorial Lectures	1,000	121,000	--	110,000	121,000
Malaria prevention scheme	150,471	275,000	103,436	300,000	330,000
<b>TOTAL :</b>	<b>34,851,262</b>	<b>33,474,100</b>	<b>17,606,518</b>	<b>48,401,000</b>	<b>53,241,100</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
96. <b>AJK Mas Communication Research Centre</b>					
1. Printing & Stationery	108,763	300,000	66,502	200,000	250,000
2. Computer Stationery & Cons.	204,629	275,000	89,658	200,000	300,000
3. Postage	28,166	60,000	6,079	50,000	55,000
4. Conveyance	156,479	325,000	154,386	300,000	300,000
5. Maintenance of Vehicle	226,694	375,000	125,066	250,000	350,000
6. Telephone Expenses	295,564	375,000	169,026	325,000	400,000
7. Advertisement Expenses	--	350,000	--	--	--
8. Repair of Office Equipment & Furniture	24,231	100,000	12,526	50,000	100,000
9. Electricity Charges	4,243,065	5,000,000	2,803,079	4,500,000	5,000,000
10. Entertainment Charges	28,329	65,000	5,841	30,000	33,000
11. Miscellaneous Contingencies	186,383	200,000	32,505	200,000	250,000
12. Magzines & Journals	197,296	220,000	5,151	200,000	250,000
13. Bank charges	8,148	6,000	--	--	--
14. Insurance of Equipments	--	1,100,000	--	110,000	210,000
15. Legal Expenses	7,500	35,000	--	12,000	30,000
16. Maintenance of Electronic Equipments	563,558	1,100,000	1,114	400,000	649,000
17. Film Raw Stock, Printing & Processing of Film / A.V	485,781	1,050,000	--	--	--
18. Honorarium to Guest Lectures	119,350	225,000	145,650	190,000	350,000
19. Maintenance of Generator	314,951	650,000	150,648	350,000	440,000
20. Gardening of Campus	67,617	80,000	4,450	50,000	100,000
21. Liveries & uniforms	91,041	150,000	--	125,000	150,000
22. Fire Alarm System	--	350,000	--	50,000	55,000
23. Maintenance of Building					
a.. Civil	111,198	375,000	3,392	100,000	150,000
b. Electrical	61,009	400,000	2,946	100,000	150,000
c. Air Conditioning	239,394	325,000	46,225	200,000	300,000
24. Expenses on Entrance Test	32,230	--	--	--	--
25. Merit Scholarship	26,000	13,000	--	13,000	28000
26. A.J. Kidwai Memorial Lecture	20,957	50,000	--	30,000	50000
27. OTA	90,214	100,000	40,713	100,000	100,000
<b>TOTAL A:</b>	<b>7,938,547</b>	<b>13,654,000</b>	<b>3,864,957</b>	<b>8,135,000</b>	<b>10,050,000</b>

HEAD OF ACCOUNT	ACTUALS	APPROVED	ACTUALS		
	2007-2008	B.E. 2008-2009	UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>Common Services</b>					
28. Reimbursement of Tuition Fee	9,720	20,000	8,760	15,000	50,000
29. Payment of TA/DA	80,091	225,000	24,556	100,000	150,000
30. Reimbursement of Medical Expenses	2,128,680	2,200,000	801,101	2,300,000	2,650,000
31. LTC	108,092	550,000	136,910	200,000	300,000
32. Contribution to Ansari Health Centre	--	120,000	--	--	--
<b>TOTAL B:</b>	<b>2,326,583</b>	<b>3,115,000</b>	<b>971,327</b>	<b>2,615,000</b>	<b>3,150,000</b>
<b>Total A+B</b>	<b>10,265,130</b>	<b>16,769,000</b>	<b>4,836,284</b>	<b>10,750,000</b>	<b>13,200,000</b>
97. <b>OTHERS</b>	35,076,311	46,200,000	7,295,826	42,050,000	46,255,000
<b>GRAND TOTAL :</b>	<b>272,057,982</b>	<b>345,927,822</b>	<b>102,339,324</b>	<b>321,504,500</b>	<b>354,685,950</b>

## **PART - II**

### **DEVELOPMENT PLAN BUDGET**

# SUMMARY OF DEVELOPMENT PLAN BUDGET

(XI PLAN)

(Rupees in lakhs)

<b>PARTICULARS OF SCHEMES</b>	<b>Sanctioned Allocation for XI Plan Period 2007-08 &amp; 2008-09</b>	<b>ACTUALS Upto 30.09.2008</b>	<b>R.B.E. 2008-2009</b>	<b>B.E. 2009-2010</b>
<b>I. RECEIPTS</b>				
General Development Plan Budget	3,267.80	3,267.80	12,374.69	6,996.61
General Development Assistance for 11 merged schemes	2,094.69	1,497.35	2,094.69	900.00
<b>Total :</b>	<b>5,362.49</b>	<b>4,765.15</b>	<b>14,469.38</b>	<b>7,896.61</b>
<b>II. EXPENDITURE</b>				
General Development Plan Budget	3,267.80	2,901.00	12,374.69	6,996.61
General Development Assistance for 11 merged schemes	2,094.69	285.00	2,094.69	900.00
<b>Total :</b>	<b>5,362.49</b>	<b>3,186.00</b>	<b>14,469.38</b>	<b>7,896.61</b>

**DEVELOPMENT PLAN BUDGET**  
**REVISED BUDGET ESTIMATES 2008-2009 & BUDGET ESTIMATES 2009-2010**  
**(XI PLAN)**

PARTICULARS OF SCHEMES	Sanctioned Allocation for XI Plan Period 2007-08 & 2008-09	ACTUALS Upto 30.09.2008	(Rupees in lakhs)	
			R.B.E. 2008-2009	B.E. 2009-2010
<b>I. RECEIPTS</b>				
General Development Plan Budget	3,267.80	3,267.80	12,374.69	6,996.61
General Development Assistance for 11 merged schemes	2,094.69	1,497.35	2,094.69	900.00
<b>Total :</b>	<b>5,362.49</b>	<b>4,765.15</b>	<b>14,469.38</b>	<b>7,896.61</b>
<b>II. EXPENDITURE</b>				
<b>General Development Plan Budget</b>	3,267.80	2,901.00		
Buildings (Spill over of X Plan)			8,642.00	--
Salaries			1,000.00	1,316.97
New Projects including Campus Development			2,212.69	4,481.67
Recurring expenditure of the newly established Centres			110.00	146.67
Equipments			90.00	50.00
Books & Journals			45.00	25.00
School Sector			25.00	--
New Initiatives			50.00	776.30
IT Infrastructure including Computers & Pheripherals			200.00	200.00
General Development Assistance for 11 merged schemes	2,094.69	285.00	2,094.69	900.00
<b>Total :</b>	<b>5,362.49</b>	<b>3,186.00</b>	<b>14,469.38</b>	<b>7,896.61</b>



## **PART - III**

### **EARMARKED BUDGET**

**SUMMARY REVISED BUDGET ESTIMATES (R.B.E) FOR THE YEAR 2009-2010 AND B.E. FOR THE YEAR 2010-2011**

**A. RECEIPTS**

<b>NAME OF THE FUNDING AGENCY</b>	<b>ACTUALS 2008-2009</b>	<b>APPROVED B.E 2009-2010</b>	<b>ACTUALS AS ON 30.09.09</b>	<b>R.B.E. 2009-2010</b>	<b>B.E. 2010-2011</b>
<b>A. RECEIPTS:</b>					
I. U.G.C	125,429,067	243,238,200	5,629,339	245,677,020	64,539,870
II. M.H.R.D.	4,001,127	5,100,000	3,133,879	4,900,000	5,450,000
III. MINISTRY OF SCIENCE & TECHNOLOGY (D.S.T.)	5,334,304	641,706	12,030,600	13,435,100	2,396,100
IV. MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	130,612	500,000	--	--	--
V. MINISTRY OF DEFENCE	3,701,800	731,000	695,000	2,321,800	1,376,400
VI. NATIONAL BOARD OF HIGHER MATHEMATICS	200,000	200,000	--	200,000	200,000
VII. S.C.E.R.T	3,271,182	1,000,000	--	1,200,000	1,300,000
VIII. MINISTRY OF TOURISM & CULTURE	759	900,000	--	--	--
IX. NATIONAL ARCHIVES OF INDIA	100,000	100,000	--	100,000	100,000
X. MISCELLANEOUS	22,414,397	1,900,000	427,025	11,872,245	13,784,245
XI. SCHOLARSHIPS(JRF/SRF/RA) OF UGC &CSIR ETC.	8,864,605	14,730,750	21,662,620	30,641,000	31,488,050
<b>TOTAL</b>	<b>173,447,853</b>	<b>269,041,656</b>	<b>43,578,463</b>	<b>310,347,165</b>	<b>120,634,665</b>

**SUMMARY REVISED BUDGET ESTIMATES (R.B.E) FOR THE YEAR 2009-2010 AND B.E. FOR THE YEAR 2010-2011**

**B. EXPENDITURE**

<b>NAME OF THE FUNDING AGENCY</b>	<b>ACTUALS 2008-2009</b>	<b>APPROVED B.E 2009-2010</b>	<b>ACTUALS AS ON 30.09.09</b>	<b>R.B.E. 2009-2010</b>	<b>B.E. 2009-2010</b>
<b>B. EXPENDITURE:</b>					
I. U.G.C	230,745,289	243,493,200	168,722,624	239,246,817	54,371,690
II. M.H.R.D.	5,284,910	5,100,000	2,560,757	4,900,000	5,450,000
III. MINISTRY OF SCIENCE & TECHNOLOGY (D.S.T.)	1,670,354	641,706	3,172,475	9,750,166	7,898,000
IV. MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	--	500,000	--	--	--
V. MINISTRY OF DEFENCE	318,940	731,000	3,578,355	4,126,800	1,490,800
VI. NATIONAL BOARD OF HIGHER MATHEMATICS	1,600	200,000	181,984	200,000	200,000
VII. S.C.E.R.T	35,478	950,000	3,697	1,200,000	1,300,000
VIII. ALL INDIA COUNCIL FOR TECHNICAL EDUCATION	1,186,773	883,000	869,217	1,409,000	--
IX. NATIONAL ARCHIVES OF INDIA	--	--	--	100,000	100,000
X. MISCELLANEOUS	4,843,715	2,600,000	3,721,982	16,350,245	16,810,245
XI. SCHOLARSHIPS(JERF/SRF/RA) UGC & CSIR ETC.	12,122,476	15,301,600	11,745,885	30,641,000	31,488,050
<b>TOTAL</b>	<b>256,209,535</b>	<b>270,400,506</b>	<b>194,556,976</b>	<b>307,924,028</b>	<b>119,108,785</b>

## PART – III- EARMARKED BUDGET

### REVISED BUDGET ESTIMATES (R.B.E) FOR THE YEAR 2009-2010 AND B.E. FOR THE YEAR 2010-2011

#### A. RECEIPTS

NAME OF THE SCHEMES/PROJECTS	ACTUALS 2008-2009	APPROVED B.E 2009-2010	ACTUALS AS ON 30.09.2009	R.B.E. 2009-2010	B.E. 2010-2011
<b>I. UGC :</b>					
1. Academic Staff College	6,250,500	11,700,000	3,131,500	10,200,000	11,700,000
2. Programme for Sarojini Naidu Womens' Studies Centre	1,593,911	1,000,000	--	1,000,000	1,000,000
3. MRP : Mashid Ali Rizvi	--	166,200	--	45,600	--
4. MRP : Archana Prasad	--	192,200	--	30,720	57,680
5. Special Asstt. Program. (DRS),III Phase D/O. Physics	3,540,000	240,000	207,946	240,000	240,000
6. MRP : Mini S. Thomas	343,000	--	--	30,000	--
7. MRP : K.D. Kapur	418,750	--	--	271,000	67,750
8. Unassigned Grant	--	1,400,000	--	--	--
9. XI Plan Programme of Adult & Continuing Education & Extn.	1,450,000	--	4,934	900,000	900,000
10. UGC NET (National Educational Testing)	2,464,538	1,600,000	1,200,000	2,400,000	2,400,000
11. Visiting Faculty JMI	--	42,000	--	42,000	42,000
12. MRP : Anjan Ananda Sen	384,800	--	--	271,000	67,750
13. Academy Professional Development of Urdu Teacher	--	--	--	--	20,000,000
14. Special Assistance Programme (DRS) English	404,844	482,000	326,757	410,000	--
15. Special Assistance Programme (DRS) Urdu	254,172	280,000	300,933	280,000	280,000
16. Vinod Bhatia	--	224,000	--	268,800	67,200
17. MRP : Aejaz Masih	--	91,800	--	137,700	--
18. MRP : Kavita Chauhan	--	--	--	254,160	63,540
19. MRP : Mohd. Hasan Shahid	301,800	--	--	171,200	42,800
20. MRP : Jessry Abraham	357,150	--	--	205,720	51,430
21. MRP : Luqman Ahmad Khan	537,800	--	--	327,200	81,800
22. MRP : Anwar Ali	363,800	--	--	203,200	50,800
23. MRP : Mohd. Irfan Qureshi	718,800	--	--	259,200	64,800

NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	RECEIPTS
	2008-2009	B.E 2009-2010	AS ON 30.09.2009	2009-2010	B.E. 2010-2011
24. Special Assistance Programme (DRS) Economics	580,000	--	306,000	330,000	330,000
25. Special Assistance Programme (Drs-1)- Chemistry	4,500	180,000	50,625	180,000	180,000
26. DSA Scheme (Phase III) D/O. Social Work	267,802	320,000	644	450,000	450,000
27. Strengthening Infrastructure of Humanities & Soc. Sc.	--	320,000	--	--	--
28. F.A. for Introduction of P.G. Degree course Human Rights & Duties Education	--	--	--	--	--
29. Infrastructure Development Grant NCMP (Spe. Grant 44.28 crores)	100,000,000	225,000,000	--	225,000,000	--
30. India Arab Cultural Centre	--	--	--	--	25,000,000
31. MRP : Ateequllah	428,600	--	--	262,880	65,720
32. MRP : Athar Adil Hashmi	334,300	--	--	226,640	56,600
33. Special Assistance Programme (History)	1,200,000	--	--	700,000	700,000
34. Special Assistance Program DRS Educational Studies	900,000	--	100,000	400,000	400,000
35. Special Assistance Programme Electrical Engg.	2,330,000	--	--	180,000	180,000
<b>TOTAL</b>	<b>125,429,067</b>	<b>243,238,200</b>	<b>5,629,339</b>	<b>245,677,020</b>	<b>64,539,870</b>
<b>II. MINISTRY OF HUMAN RESOURCE</b>					
<b><u>DEVELOPMENT (M.H.R.D.) :</u></b>					
36. Capacity Building Prog. Diet	--	200,000	--	--	--
37. SRC : PDE Emolument	--	--	847,757	600,000	600,000
38. S.R.C. : Regular Budget	3,725,461	4,500,000	2,036,122	4,000,000	4,500,000
39. S.R.C. : Population Education Project	275,666	400,000	250,000	300,000	350,000
<b>TOTAL</b>	<b>4,001,127</b>	<b>5,100,000</b>	<b>3,133,879</b>	<b>4,900,000</b>	<b>5,450,000</b>

NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	RECEIPTS
	2008-2009	B.E 2009-2010	AS ON 30.09.2009	2009-2010	B.E. 2010-2011
<b>III. MINISTRY OF SCIENCE &amp; TECHNOLOGY</b>					
40. R.P. Interaction of Malathion.. Anabana	1,000,000	--	--	434,500	434,500
41. Microemulsion Synthesis ... Tokheer Ahmad	1,604,500	--	--	180,000	180,000
42. FIST Programme D/O. Physics	291,924	350,000	--	--	--
43. Particle Physics Models of Inflation Prof.M. Sami	300,000	--	--	330,000	--
44. SERC Fast Track Mohd. Imtiyazhasan Structural ..Heat	850,000	--	--	460,000	410,000
45. Dev. of New Anti Amoebic Agents - Chemistry	1,287,880	--	--	--	--
46. SERC Fast Track Scheme-Dr.Shama Parveen	--	--	636,000	636,000	204,000
47. SERC Fast Track Scheme-Dr.Fareeda Athar	--	--	830,000	830,000	201,600
48. SERC Fast Track Scheme-Dr.B.K.Bhojen Singh	--	--	1,428,000	1,428,000	84,000
49.Pore Morphology Studies...Dr.T.Islam	--	--	3,000,000	3,000,000	--
50.Understanding The effectiveness...-Dr M.A.Jairajpuri	--	--	1,016,000	1,016,000	130,000
51.Molecular Evaluation of...Dr Moshahid A.Rizvi	--	--	1,033,400	1,033,400	408,400
52.Development of Hydrogels basedf...Dr Saiqa Ikram	--	--	2,487,200	2,487,200	243,600
53.Development of Hydrogels basedf...Dr Fahmeeda Khatoon	--	--	950,000	950,000	100,000
54. Spectroscopic ...Electrochemical S.S. Islam	--	291,706	650,000	650,000	--
<b>TOTAL</b>	<b>5,334,304</b>	<b>641,706</b>	<b>12,030,600</b>	<b>13,435,100</b>	<b>2,396,100</b>
<b>IV. MINISTRY OF SOCIAL JUSTICE &amp; EMPOWERMENT</b>					
55. Scheme of Coaching & Allied Asstt at C.C. Career Planning	130,612	500,000	--	--	--
<b>TOTAL</b>	<b>130,612</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. MINISTRY OF DEFENCE</b>					
56. R.P. Growth of Multi Walled ... Application	2,473,800	--	--	668,800	554,400
57. R.P. Investigation on Probiotic and Therapeutic	1,228,000	--	--	922,000	822,000
58. Design, Farication ...Excited Carbon Dioxide	--	731,000	695,000	731,000	--
<b>TOTAL</b>	<b>3,701,800</b>	<b>731,000</b>	<b>695,000</b>	<b>2,321,800</b>	<b>1,376,400</b>

NAME OF THE SCHEMES/PROJECTS	ACTUALS 2008-2009	APPROVED B.E 2009-2010	ACTUALS AS ON 30.09.09	RECEIPTS	
				R.B.E. 2009-2010	B.E. 2010-2011
<b>VI. NATIONAL BOARD OF HIGHER MATHEMATICS</b>					
59. Library Grant - Deptt. of Mathematics	200,000	200,000	--	200,000	200,000
<b>TOTAL</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>VII. S.C.E.R.T</b>					
60. Institute of Advanced Studies in Education	3,271,182	1,000,000	--	1,200,000	1,300,000
<b>TOTAL</b>	<b>3,271,182</b>	<b>1,000,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,300,000</b>
<b>VIII. MINISTRY OF TOURISM &amp; CULTURE</b>					
61. Munishi Prem, Chand Archives	759	900,000	--	--	--
<b>TOTAL</b>	<b>759</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IX. NATIONAL ARCHIVES OF INDIA</b>					
62. Lamination of Manuscripts (Z. H. Library)	100,000	100,000	--	100,000	100,000
<b>TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>X. MISCELLANEOUS</b>					
63. Advo. Networking,iv, UNICEF, Zubair Meenai, Social Work	286,986	900,000	271,966	900,000	950,000
64. Dr. Zakir Husain Institute of Islamic Studies	103,565	100,000	--	150,000	160,000
65. Translation of NCERT Text Books I-XII	2,500,000	500,000	--	1000000	1500000
66. Volun.Counselling & Testing (Delhi Aids	209,085	400,000	126,000	200,000	250,000
67. EDCIL's Technical Support Group	1,185,000	--	--	490,000	790,000
68. Peace making & Peace Building Europe S.Asia	8,707,035	--	--	8,932,245	8,932,245
69. Dev. Security Assessment...oriented Software	966,726	--	29,059	200,000	--
70. Raman & Photoluminescence	8,456,000	--	--	--	1,202,000
<b>TOTAL</b>	<b>22,414,397</b>	<b>1,900,000</b>	<b>427,025</b>	<b>11,872,245</b>	<b>13,784,245</b>

NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	RECEIPTS
	2008-2009	B.E 2009-2010	AS ON 30.09.2009	2009-2010	B.E. 2010-2011
<b>XI. SCHOLARSHIPS(JRF/SRF/RA) OF U.G.C. &amp; CSIR Etc.</b>					
71. U.G.C	503,575	9,765,000	15,453,365	19,500,000	19,765,000
72. C.S.I.R	5,401,337	3,255,000	3,051,085	5,500,000	5,775,000
73. Miscellaneous					
1 ICHR	473,000	367,500	148,048	500,000	525,000
2 ICCR	--	157,500	--	200,000	210,000
3 ICSSR	78,061	315,000	395,222	400,000	405,000
4 Rotary Education Foundtion	45,000	31,500	9,000	50,000	52,500
5 Harijan & Samaj Kalyan UP	55,380	105,000	12,140	60,000	63,000
6 UP Alpsankhayak V.A.V.N. Ltd	140,582	100,000	137,187	150,000	157,500
7 Govt. of NCT Delhi (SC/ST Scholarship)	--	71,400	582,795	600,000	630,000
8 SC/ST scholarship Faridabad Haryana	20,710	52,500	122,740	150,000	157,500
9 Directorate for Development of Tribals & SC Manipur	474,225	52,500	--	500,000	525,000
10 Directorate of College Education Rajasthan	54,439	21,000	159,224	200,000	205,000
11 Directorate of Nagaland Education scholarship	103,130	52,500	37,835	110,000	115,500
12 Guru Harikishan Education scholarship	11,550	21,000	2,700	20,000	21,000
13 District Officer Social Welfare NCT Delhi	10,300	21,000	4,800	20,000	21,000
14 NCERT	12,000	21,000	--	20,000	21,000
15 Merit cum Means scholarship (Jawahar Trust)	190,000	125,000	--	200,000	210,000
16 Directorate of Social Welfare, Govt. of J&K	7,510	73,500	64,340	100,000	105,000
17 Directorate of Welfare of Tribe/ B.C Assam	--	5,250	7,910	5,000	5,250
18 Embassy of India, Thimpu, Bhutan	--	52,500	--	50,000	52,500
19 District Welfare Officer, bihar	3,880	10,500	60,154	100,000	105,000
20 Educational Concession to Lakshdweep Student	9,135	21,000	14,619	21,000	22,050



NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	RECEIPTS
	2008-2009	B.E 2009-2010	AS ON 30.09.09	2009-2010	B.E. 2010-2011
21 Directorate of Higher Education, Tripura	--	6,300	--	10,000	10,500
22 Directorate of Social Welfare, Gaya	--	3,150	13,760	15,000	15,750
23 Harijan & Samaj Kalyan, Uttranchal	54,870	21,000	4,900	60,000	63,000
24 All India Council for Technical Education	427,869	--	--	500,000	525,000
25 Indian Council of Medical Research	788,052	--	613,921	800,000	840,000
26 Directorate of Social Welfare, Lucknow	--	--	148,445	150,000	200,000
27 Directorate of Social Welfare, West Bangal	--	3,150	79,450	100,000	105,000
28 Merit Cum Mean Scholership Bihar Sunni Wakf Board	--	--	538,980	550,000	580,000
<b>TOTAL</b>	<b>8,864,605</b>	<b>14,730,750</b>	<b>21,662,620</b>	<b>30,641,000</b>	<b>31,488,050</b>
<b>GRAND TOTAL (I TO XIII)</b>	<b>173,447,853</b>	<b>269,041,656</b>	<b>43,578,463</b>	<b>310,347,165</b>	<b>120,634,665</b>

## PART – III- EARMARKED BUDGET

### REVISED BUDGET ESTIMATES FOR THE YEAR 2009-2010 AND B.E. FOR THE YEAR 2010-2011

#### B. EXPENDITURE

NAME OF THE SCHEMES/PROJECTS	ACTUALS 2008-2009	APPROVED B.E 2009-2010	ACTUALS AS ON 30.09.09	R.B.E. 2009-2010	B.E. 2010-2011
<b>I. UGC:</b>					
1. Academic Staff College	5,729,724	11,700,000	3,230,828	10,200,000	11,700,000
2. Programme for Sarojini Naidu Womens' Studies Centre	508,810	1,000,000	533,028	1,000,000	1,000,000
3. MRP : Mashahid Ali Rizvi	--	166,200	112,422	45,600	--
4. MRP : Archana Prasad	--	192,200	56,000	63,400	25,000
5. Special Assistance Program (DRS),III Phase Physics	207,946	240,000	45,667	240,000	240,000
6. MRP : Mini Thomas	139,015	--	--	30,000	--
7. MRP : Vinod Bhatia	279,270	224,000	73,763	268,800	67,200
8. MRP : Aejaz Masih	87,024	91,800	30,000	137,700	--
9. Unassigned Grant	--	1,400,000	--	--	--
10. XI Plan Programme of Adult & Continuing Education & Extn.	751,115	--	115,402	900,000	900,000
11. UGC NET (National Educational Testing )	1,458,930	1,600,000	1,274,734	2,400,000	2,400,000
12. Visiting Faculty JMI	54,000	42,000	20,000	42,000	42,000
13. Special Assistance Programme (DRS) Economics	561,175	--	18,168	330,000	330,000
14. Special Assistance Prog (DRS) Educational Studies	314,585	--	549,789	600,000	400,000
15. Special Assistance Programme (DRS-1) -Chemistry	137,315	180,000	3,925,047	4,180,000	180,000
16. DSA Scheme (Phase III) D/O. Social Work	270,084	320,000	67,201	450,000	450,000
17. Special Assistance programme (DRS) English	399,157	482,000	43,000	410,000	--
18. Special Assistance Programme (DRS) Urdu	150,950	280,000	58,377	280,000	280,000
19. MRP : Ateequllah	--	--	--	262,880	65,720
20. MRP : Athar Adil Hashmi	--	--	45,173	226,640	56,600
21. MRP : Mohd. Hasan Shahid	--	--	--	171,200	42,800
22. MRP : Jessry Abraham	--	--	21,158	205,720	51,430
23. Academy for Professional Deve. of Urdu Teacher	2,420,394	--	10,815,032	27,379,117	10,000,000

NAME OF THE SCHEMES/PROJECTS	EXPENDITURE				
	ACTUALS	APPROVED	ACTUALS	R.B.E.	B.E.
	2008-2009	B.E 2009-2010	AS ON 30.09.09	2009-2010	2010-2011
24. Special Assistance Prog Electrical Engg.	1,679,927	--	27,203	180,000	180,000
25. Special Assistance Programme History	652,605	--	357,008	700,000	700,000
26. Strengthening Infrastructure of Humanities & Soc. Sci.	224,325	320,000	95,565	--	--
27. India Arab Cultural Centre	5,487,768	--	7,008,992	12,500,000	25,000,000
28. F.A for Introduction of PG Degree Course	--	60,000	--	--	--
29. Infrastructure Development Grant NCMP (44.28 crore)	209,068,868	225,000,000	139,922,351	175,000,000	--
30. MRP : Kavita Chauhan	162,302	195,000	--	254,160	63,540
31. MRP : Anwar Ali	--	--	96,742	203,200	50,800
32. MRP : Mohd. Irfan Qureshi	--	--	132,884	259,200	64,800
33. MRP : Luqman Ahmad Khan	--	--	47,090	327,200	81,800
	<b>230,745,289</b>	<b>243,493,200</b>	<b>168,722,624</b>	<b>239,246,817</b>	<b>54,371,690</b>

NAME OF THE SCHEMES/PROJECTS	<b>EXPENDITURE</b>				
	<b>ACTUALS 2008-2009</b>	<b>APPROVED B.E 2009-2010</b>	<b>ACTUALS AS ON 30.09.09</b>	<b>R.B.E. 2009-2010</b>	<b>B.E. 2010-2011</b>
<b>II. MINISTRY OF HUMAN RESOURCE</b>					
<b><u>DEVELOPMENT (M.H.R.D.) :</u></b>					
34. SRC : PDE Emolument	626,903	--	322,455	600,000	600,000
35. S.R.C. : Regular Budget	4,326,598	4,500,000	2,144,096	4,000,000	4,500,000
36. S.R.C. : Population Education Project	262,308	400,000	94,206	300,000	350,000
37. Capacity Building Programme - Diet	69,101	200,000	--	--	--
<b>TOT</b>	<b>5,284,910</b>	<b>5,100,000</b>	<b>2,560,757</b>	<b>4,900,000</b>	<b>5,450,000</b>
<b>III. MINISTRY OF SCIENCE &amp; TECHNOLOGY</b>					
38. R.P. Interaction of Malathion ... Anabaena	23,930	--	669,129	734,500	434,500
39. Particle Physics Models of Inflation Prof. M. Sami	86,345	--	123,741	330,000	--
40. Microemulsion Synthesis ... Tokheer Ahmad	354,634	--	1,106,768	1,335,366	180,000
41. SERC Fast Track Mohd.Imtiyazhasan Structural ..Heat	10,000	--	120,000	460,000	410,000
42. Development of New Anti Amoebic Agents	1,143,934	--	900,024	1,000,000	--
43. FIST Programme D/O. Physics	--	350,000	--	--	--
44. Study of Transport Behaviour ... Laeachate Vadose	51,511	--	--	--	--
45. Spectroscopic...Electrochemical S.S. Islam	--	291,706	181,782	200,000	--
46. SERC Fast Track Scheme-Dr.Shama Parveen	--	--	16,240	318,000	420,000
47. SERC Fast Track Scheme-Dr.Fareeda Athar	--	--	--	415,000	515,800
48. SERC Fast Track Scheme-Dr.B.K.Bhojen Singh	--	--	--	714,000	756,000
49.Pore Morphology Studies...Dr.T.Islam	--	--	7,200	1,500,000	1,997,400
50.Understanding The effectiveness...Dr M.A.Jairajpuri	--	--	--	508,000	573,000
51.Molecular Evaluation of...Dr Moshahid A.Rizvi	--	--	47,591	516,700	720,900
52.Development of Hydrogels basedf...Dr Saiqa Ikram	--	--	--	1,243,600	1,365,400
53.Development of Hydrogels basedf...Dr Fahmeeda Khatoon	--	--	--	475,000	525,000
<b>TOTAL</b>	<b>1,670,354</b>	<b>641,706</b>	<b>3,172,475</b>	<b>9,750,166</b>	<b>7,898,000</b>

NAME OF THE SCHEMES/PROJECTS	EXPENDITURE				
	ACTUALS 2008-2009	APPROVED B.E 2009-2010	ACTUALS AS ON 30.09.09	R.B.E. 2009-2010	B.E. 2010-2011
<b><u>IV. MINISTRY OF SOCIAL JUSTICE &amp; EMPOWERMENT</u></b>					
54. Scheme of coaching & Allied at Career Planning	--	500,000	--	--	--
<b>TOTAL</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>V. MINISTRY OF DEFENCE</u></b>					
55. R.P. Growth of Multi Walled ... Application	117,437	--	2,316,064	2,473,800	668,800
56. Studies on Mechanism.... Hosts, Dr. M. Hussain, Physics	75,216	--	--	--	--
57. R.P. Investigation on Probiotic and Therapeutic	126,287	--	855,201	922,000	822,000
58. Design& Fabrication...Carbon-Dioxide	--	731,000	407,090	731,000	--
<b>TOTAL</b>	<b>318,940</b>	<b>731,000</b>	<b>3,578,355</b>	<b>4,126,800</b>	<b>1,490,800</b>
<b><u>VI. NATIONAL BOARD OF HIGHER MATHEMATICS</u></b>					
59. Library Grant - Deptt. of Mathematics	1,600	200,000	181,984	200,000	200,000
<b>TOTAL</b>	<b>1,600</b>	<b>200,000</b>	<b>181,984</b>	<b>200,000</b>	<b>200,000</b>
<b><u>VII. S.C.E.R.T</u></b>					
60. Institute of Advanced Studies in Education	35,478	950,000	3,697	1,200,000	1,300,000
<b>TOTAL</b>	<b>35,478</b>	<b>950,000</b>	<b>3,697</b>	<b>1,200,000</b>	<b>1,300,000</b>

NAME OF THE SCHEMES/PROJECTS	<b>EXPENDITURE</b>				
	<b>ACTUALS 2008-2009</b>	<b>APPROVED B.E 2009-2010</b>	<b>ACTUALS AS ON 30.09.09</b>	<b>R.B.E. 2009-2010</b>	<b>B.E. 2010-2011</b>
<b><u>VIII. ALL INDIA COUNCIL FOR TECHNICAL EDUCATION</u></b>					
61. Research Promotional Scheme Prof. M. Thomas	7,109	274,000	688,901	700,000	--
62. Research Promotional Scheme:Majid Jamil	497,081	509,000	133,891	509,000	--
63. MODROB Prof. Mini S. Thomas	--	100,000	--	100,000	--
64. Research Promotional Delineation of Aquifer Gauhar	682,583		46,425	100,000	--
<b>TOTAL</b>	<b>1,186,773</b>	<b>883,000</b>	<b>869,217</b>	<b>1,409,000</b>	<b>0</b>
<b><u>IX. NATIONAL ARCHIVES OF INDIA</u></b>					
65. Lamination of Manuscripts (Z. H. Library)	--	--	--	100,000	100,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b><u>X. MISCELLANEOUS</u></b>					
66. Translation of Text Books I-XII (NCERT)	2,595,035	1,200,000	--	1,000,000	1,500,000
67. Volun. Counselling & testing (Delhi Aids	221,314	400,000	85,832	200,000	250,000
68. Advo. Networking,IV UNICEF, Zubair Meenai, Social Work	133,815	900,000	430,145	900,000	950,000
69 EDCIL's Tyechnical Support Group	--	--	342,866	490,000	790,000
70. Dr. Zakir Husain Institute of Islamic Studies	--	100,000	--	150,000	160,000
71. Peace making & Peace Building Europe S. Asia	115,995	--	1,113,127	8,932,245	8,932,245
72. Dev. Security Assessment...oriented software	1,380,185	--	439,657	450,000	--
73. Raman & Photoluminescence	397,371	--	1,310,355	4,228,000	4,228,000
<b>TOTAL</b>	<b>4,843,715</b>	<b>2,600,000</b>	<b>3,721,982</b>	<b>16,350,245</b>	<b>16,810,245</b>

NAME OF THE SCHEMES/PROJECTS	ACTUALS	APPROVED	ACTUALS	R.B.E.	EXPENDITURE
	2009-2009	B.E 2009-2010	AS ON 30.09.09	2009-2010	B.E. 2010-2011
<b>XI. SCHOLARSHIPS(JRF/SRF/RA) OF U.G.C. &amp; C.S.I.R Etc.</b>					
74. U.G.C.	4,979,427	9,765,000	7,639,274	19,500,000	19,765,000
75. C.S.I.R	4,614,762	3,255,000	1,433,214	5,500,000	5,775,000
76. MISCELLENOUS					
1 ICHR	461,000	367,500	160,000	500,000	525,000
2 ICCR	--	157,500	--	200,000	210,000
3 ICSSR	55,661	315,000	340,463	400,000	405,000
4 Rotary Education Foundation	45,000	31,500	9,000	50,000	52,500
5 Harijan & Samaj Kalyan UP	58,155	105,000	6,260	60,000	63,000
6 UP AlpsankhayakV.A.V.N. Ltd	140,582	100,000	13,187	150,000	157,500
7 Govt. of NCT Delhi (SC/ST Scholarships)	--	71,400	552,795	600,000	630,000
8 SC/ST Scholarship Faridabad Haryana	20,710	52,500	46,610	150,000	157,500
9 Directorate for Development of Tribals & SC Manipur	474,225	525,000	--	500,000	525,000
10 Directorate of College Education Rajasthan	34,979	21,000	130,449	200,000	205,000
11 Directorate of Nagaland Education Scholarship	103,130	125,000	37,835	110,000	115,500
12 Guru Harikishen Education	10,350	21,000	3,900	20,000	21,000
13 Distrit officer social welfare NCT Delhi	4,000	21,000	11,100	20,000	21,000
14 NCERT	12,000	21,000	--	20,000	21,000
15 Merit Cum Means Scholarship (Jawahar Trust)	161,000	125,000	30,000	200,000	210,000
16 Directorate of Social Welfare, Govt. of J&K	12,490	73,500	60,220	100,000	105,000
17 Directorate of Welfare of Tribe / B.C Assam	--	5,250	7,910	5,000	5,250
18 Embassy of India, Thimpu, Bhutan	20,000	52,500	--	50,000	52,500
19 District Welfare Officer, Patna	3,880	10,500	76,464	100,000	105,000
20 Educational Concession to Lakshdweep Student	9,135	21,000	14,619	21,000	22,050
21 Directorate of Higher Education, Tripura	--	6,300	--	10,000	10,500

NAME OF THE SCHEMES/PROJECTS	EXPENDITURE				
	ACTUALS 2008-2009	APPROVED B.E 2009-2010	ACTUALS AS ON 30.09.09	R.B.E. 2009-2010	B.E. 2010-2011
22 Directorate of Social Welfare, Gaya	--	3,150	13,760	15000	15750
23 Harijan & Samaj Kalyan, Uttranchal	67830	50,000	--	60000	63000
24 All India Council of Technical Education	--	--	397,418	500,000	525,000
25 Directorate of Social Welfare, Lucknow	--	--	104,315	150,000	200,000
26 Directorate of Social Welfare, West Bangal	--	--	59,450	100,000	105,000
27 Merit Cum Mean Scholership Bihar Sunni Wakf Board	--	--	20,000	550,000	580,000
28 Indian Council of Medical Research	834160	--	577642	800,000	840,000
<b>TOT</b>	<b>12,122,476</b>	<b>15,301,600</b>	<b>11,745,885</b>	<b>30,641,000</b>	<b>31,488,050</b>
<b>GRAND TOTAL (I - XIX)</b>	<b>256,209,535</b>	<b>270,400,506</b>	<b>194,556,976</b>	<b>307,924,028</b>	<b>119,108,785</b>



**PART - IV**

**PROVIDENT FUND BUDGET**

## RECEIPTS

**PART - IV PROVIDENT FUND ACCOUNT****REVISED BUDGET ESTIMATE FOR THE YEAR 2008-2009 & BUDGET ESTIMATES 2009-2010**

(Amount in lacs)

<b>PARTICULARS</b>	<b>ACUTALS 2007-2008</b>	<b>B.E. 2008-2009</b>	<b>R.B.E. 2008-2009</b>	<b>B.E. 2009-2010</b>
<b>(a) G.P.F.</b>				
(i) G.P.F. Subscription & Recoveries	1,202.23	1,300.00	1,000.00	1,020.00
<b>(b) C.P.F.</b>				
(i) C.P.F. Subscription	109.08	120.00	100.00	110.00
(ii) C.P.F. Contribution	32.65	50.00	22.00	25.00
<b>(c) Interest on Investment</b>	275.39	320.00	276.83	676.73
<b>(d) Investment Encashed</b>	--	--	50.00	992.00
<b>Total :</b>	<b>1,619.35</b>	<b>1,790.00</b>	<b>1,448.83</b>	<b>2,823.73</b>

## EXPENDITURE

**PART - IV PROVIDENT FUND ACCOUNT****REVISED BUDGET ESTIMATE FOR THE YEAR 2008-2009 & BUDGET ESTIMATES 2009-2010**

(Amount in lacs)

PARTICULARS	ACUTALS 2007-2008	B.E. 2008-2009	R.B.E. 2008-2009	B.E. 2009-2010
<b>(a) P.F./Final Payment/Advances</b>				
(i) G.P.F. Subscription	890.15	800.00	900.00	950.00
(ii) C.P.F. Subscription	58.41	100.00	70.00	80.00
(iii) C.P.F. Contribution	7.33	30.00	9.50	10.00
<b>(c) Interest</b> (Including Paid to the Subscribers)	313.54	310.00	320.00	350.00
<b>(b) Investment</b>	350.00	550.00	149.33	1,433.73
<b>Total :</b>	<b>1,619.43</b>	<b>1,790.00</b>	<b>1,448.83</b>	<b>2,823.73</b>

**PART - V**

**DEPOSITS BUDGET**

## DEPOSIT BUDGET

### SUMMARY OF THE REVISED BUDGET ESTIMATES FOR 2008-09 & BUDGET ESTIMATES FOR 2009-2010

DESCRIPTION OF THE DEPOSITS	ACUTALS 2007-2008	B.E 2008-2009	ACTUALS UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b>PART- A RECEIPTS</b>					
1. DEPOSITS OF ASSOCIATIONS AND CLUBS	6,124,335	5,623,200	189,485	5,479,860	5,479,860
2. EARMARK DEPOSITS & FUNDS	35,178,517	19,370,216	7,277,153	15,679,680	15,679,680
3. DEPOSITS OF STAFF,STUDENTS & OTHERS	26,789,082	28,369,075	1,095,125	26,172,350	26,172,350
4. CAUTION MONEY & SECURITY DEPOSITS	6,169,981	9,967,500	3,698,257	9,649,000	9,649,000
5. GAMES FUNDS	2,478,550	2,425,600	231,500	2,591,200	2,591,200
6. SELF- FINANCING COURSES	98,603,563	73,582,850	1,838,490	93,265,000	93,265,000
<b>TOTAL :</b>	<b>175,344,028</b>	<b>139,338,441</b>	<b>14,330,010</b>	<b>152,837,090</b>	<b>152,837,090</b>
<b>PART-B EXPENDITURE</b>					
1. DEPOSITS OF ASSOCIATIONS AND CLUBS	8,044,305	2,458,480	96,435	5,479,860	5,479,860
2. EARMARK DEPOSITS & FUNDS	5,633,601	17,065,166	2,386,863	17,675,830	17,675,830
3. DEPOSITS OF STAFF,STUDENTS & OTHERS	8,886,688	20,177,025	473,241	25,065,950	25,065,950
4. CAUTION MONEY & SECURITY DEPOSITS	2,112,012	10,167,500	4,571,214	10,949,000	10,949,000
5. GAMES FUNDS	2,111,777	2,425,600	9,036	2,591,200	2,591,200
6. SELF- FINANCING COURSES	71,857,872	56,924,000	478,426	77,752,000	77,752,000
<b>TOTAL :</b>	<b>98,646,255</b>	<b>109,217,771</b>	<b>8,015,215</b>	<b>139,513,840</b>	<b>139,513,840</b>

# DEPOSIT BUDGET

## REVISED BUDGET ESTIMATES FOR THE YEAR 2008-2009 AND BUDGET ESTIMATES FOR THE YEAR 2009-2010

### PART A. RECEIPTS

DESCRIPTION OF THE DEPOSITS	ACUTALS 2007-2008	B.E 2008-2009	ACTUALS UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b><u>1. DEPOSITS OF ASSOCIATIONS AND CLUBS</u></b>					
Administrative Staff Association	60,672	61,200	24,750	60,000	60,000
S.R.K. Association	33,102	40,000	16,880	40,000	40,000
University Teacher's Association	305,635	300,000	64,515	300,000	300,000
School Teacher's Association	12,442	12,720	19,690	30,000	30,000
Subject Association	1,590,800	1,882,950	12,08,400	1,676,400	1,676,400
Co-Curricular Activities	38,150	46,600	6,200	50,000	50,000
Science Club - M. School & Sr. Sec. School	73,830	119,730	57,450	123,460	123,460
Nehru House (University Guest Hoiuse)	1,782,004	1,660,000	9,86,190	1,700,000	1,700,000
Jamia Community Centre	2,227,700	1,500,000	7,32,000	1,500,000	1,500,000
<b>TOTAL :</b>	<b>6,124,335</b>	<b>5,623,200</b>	<b>189,485</b>	<b>5,479,860</b>	<b>5,479,860</b>

### **2. EARMARKED DEPOSIT AND FUNDS**

#### **DEPOSITS:**

Cultural Activities	1,708,381	1,882,950	13,21,600	2,036,550	2,036,550
University Magazine Fund	499,170	627,650	3,94,550	558,800	558,800
Students' Aid Fund	621,331	627,650	4,75,350	678,850	678,850
Jamia Foundation Day Celebration	358,143	1,100,000	9,25,500	1,117,600	1,117,600
Teachers' College Magazine Fund	42,100	47,100	42,600	45,000	45,000
Faculty of Engg. Magazine Fund	118,800	150,000	93,500	134,350	134,350
Canteen Deposit	598,550	622,450	3,97,400	678,850	678,850
Sr. Sec. School Magazine Fund	40,970	43,050	36,650	45,200	45,200

DESCRIPTION OF THE DEPOSITS	<b>RECEIPTS</b>				
	<b>ACUTALS 2007-2008</b>	<b>B.E 2008-2009</b>	<b>ACTUALS UPTO 30.09.2008</b>	<b>R.B.E. 2008-2009</b>	<b>B.E. 2009-2010</b>
Middle School Magazine Fund	31,410	56,050	17,970	33,060	33,060
Supervised Study - Sr. Sec. & Middle School	213,000	190,000	1,90,500	200,000	200,000
Masjid Deposit Fund	541,520	306,000	2,18,305	350,000	350,000
Grave Yard contribution	11,156	10,800	5,808	10,000	10,000
Fee for N.S.S. Programme (Students)	171,550	125,530	80,800	135,770	135,770
Counseling Fee Pre (F) Student (F/Engg.)	300	125,700	200	134,350	134,350
BMC Children Aid Fund	4,000	5,000	1,620	31,750	31,750
Working Women's Hostel	823,105	800,000	4,48,317	800,000	800,000
Practical & Sessional Work (Fine Arts)	135,500	166,000	1,76,000	195,500	195,500
Case Material Fee (F/Law)	4,500	690,000	1,42,500	202,500	202,500
Sessional Test (Sr. Sec. School)	--	297,300	--	--	--
Field Work Fee (Social Work)	92,850	150,000	34,600	68,000	68,000
Home Exam Fee (Middle School)	26,100	56,050	14,500	27,550	27,550
Activity Material & Magazine Fund (Nursery School)	59,480	80,000	62,360	70,000	70,000
Departmental Functions (F/O. Social Sciences)	5,100	102,800	--	--	--
Department Library Fee (M.Tech)	58,000	94,000	55,000	117,000	117,000
Department Development Fund (M.C.A.)	1,400,000	1,400,000	--	--	--
Practical Training (F/Law)	291,000	714,000	2,85,000	365,000	365,000
Lab. Course Development Fund Annual	100,000	140,000	73,000	140,000	140,000
Academic Staff College--- Dev. Fee	134,091	150,000	65,600	135,000	135,000
Semester & Reading Material (LLB )	--	190,000	--	182,500	182,500
Computer Training Centre at B.M.C.	5,800	12,000	8,120	12,000	12,000
<b>TOTAL DEPOSIT:</b>	<b>8,095,907</b>	<b>10,962,080</b>	<b>592,328</b>	<b>8,505,180</b>	<b>8,505,180</b>

DESCRIPTION OF THE DEPOSITS	ACUTALS	B.E	ACTUALS	R.B.E.	RECEIPTS
	2007-2008	2008-2009	UPTO 30.09.2008	2008-2009	B.E. 2009-2010
<b>FUNDS:</b>					
University Development Fund	26,598,673	8,000,000	6,467,888	6,788,500	6,788,500
Jamia Employees Relief Fund	276,995	252,000	160,949	280,000	280,000
SRC Publication Fund	197,607	150,000	55,988	100,000	100,000
V.C. Relief Fund	9,335	6,136	--	6,000	6,000
<b>Total Funds</b>	<b>27,082,610</b>	<b>8,408,136</b>	<b>6,684,825</b>	<b>7,174,500</b>	<b>7,174,500</b>
<b>3. DEPOSIT OF STAFF, STUDENTS &amp; OTHERS</b>					
Tour Deposit	338,125	141,300	4,18,700	573,000	573,000
Short Education Tour (F/Engg./Tech.)	205,500	502,800	3,21,800	537,400	537,400
Talimi-Sair/Tour Deposit (School)	161,225	170,175	1,47,600	200,600	200,600
Home Task Diary (Sr. Sec. School)	47,750	43,050	37,125	72,750	72,750
Central Computer Facility (F/Engg./Tech)	890,000	900,000	421,000	1,472,000	1,472,000
Consultancy Charges (F/Engg. & Tech.)	3,552,326	1,736,000	15,64,650	1,700,000	1,700,000
Bachchon Ki Hukoomat	83,150	105,600	50,175	200,600	200,600
One Day School	24,400	105,600	13,075	105,250	105,250
Jamia Radio Fee	734,600	528,550	4,38,560	560,000	560,000
Computer Lab Facility	164,500	200,000	--	200,000	200,000
Tourism & Travel Management Differential Fee	1,268,540	870,000	--	1,000,000	1,000,000
Fee from NRI	--	9,500,000	1,16,57,991	2,000,000	2,000,000
Employees Contribution -Tier First (NPS)	6,181,693	3,900,000	34,48,045	6,000,000	6,000,000
Government Contributions - Tier First (NPS)	6,181,693	3,900,000	34,48,045	6,000,000	6,000,000
Differential Fee Translation Proficiency D/O. English	--	--	--	200,000	200,000
Placement Fee	1,848,931	1,500,000	2,57,200	1,493,500	1,493,500
Staff Development Programme	1,261,547	--	--	1,300,000	1,300,000
University Councelling & Guidance Centre	--	--	4,22,900	558,800	558,800
Lab Consumables (M.Sc Integration, Bio-Tech)	--	--	1,80,000	897,000	897,000
Faculty Magzine (Law)	32,400	--	31,200	20,250	20,250
Centre for Management Studies (MBA Full Time)	3,812,702	7,266,000	542,550	1,081,200	1,081,200
<b>TOTAL</b>	<b>26,789,082</b>	<b>28,369,075</b>	<b>1,095,125</b>	<b>26,172,350</b>	<b>26,172,350</b>



DESCRIPTION OF THE DEPOSITS	ACUTALS	B.E	ACTUALS	R.B.E.	RECEIPTS
	2007-2008	2008-2009	UPTO 30.09.2008	2008-2009	B.E. 2009-2010
<b>4. CAUTION MONEY &amp; SECURITY DEPOSIT</b>					
Library Caution Money	3,356,150	6,276,500	2,455,550	6,371,000	6,371,000
Laboratory Caution Money	698,700	1,821,000	948,900	1,008,000	1,008,000
University Hostel Caution Money	277,500	300,000	101,500	300,000	300,000
School Hostel Caution Money	8,500	70,000	47,000	70,000	70,000
Security & Earnest Money	1,829,131	1,500,000	145,307	1,900,000	1,900,000
<b>Total :</b>	<b>6,169,981</b>	<b>9,967,500</b>	<b>3,698,257</b>	<b>9,649,000</b>	<b>9,649,000</b>
<b>5. GAMES FUND DEPOSITS</b>					
University Games Fund	2,121,000	2,029,200	15,87,459	2,235,200	2,235,200
Sr. Sec. School Games Fund	194,400	172,200	141,800	220,400	220,400
Middle School Games Fund	163,150	224,200	89,700	135,600	135,600
<b>Total :</b>	<b>2,478,550</b>	<b>2,425,600</b>	<b>231,500</b>	<b>2,591,200</b>	<b>2,591,200</b>
<b>6. SELF-FINANCING COURSES</b>					
B.E. Self Financing (Mechanical)	3,433,280	3,227,000	21,34,480	3,227,000	3,227,000
B.E. Self Financing (Electrical)	3,404,136	3,440,000	20,78,768	3,440,000	3,440,000
B.E. Self Financing (Electronics)	3,466,550	3,455,000	24,06,920	3,455,000	3,455,000
P.G. Diploma in M.M. & C. Writing (Hindi)	569,844	597,000	6,17,160	597,000	597,000
M.Sc Math (Part Time)	925,860	975,000	8,04,020	975,000	975,000
Self Finance Certificate Course (Fine Arts)	261,880	289,000	586,120	289,000	289,000
Self Financing M.B.A.	2,716,972	2,407,000	12,26,960	2,407,000	2,407,000
Sr. Sec. School (IInd Shift)	21,437,344	17,235,000	1,53,25,702	17,235,000	17,235,000
Self Financing Diploma Courses (Polytechnic)	7,057,608	5,385,000	34,64,330	5,385,000	5,385,000
B.I.B.F. Self Financing, (Deptt. of Commerce)	1,030,930	723,000	6,29,670	723,000	723,000
Library Science Deposit	269,450	263,000	2,54,510	263,000	263,000
M.Sc Bio Technology (Deptt. of Bio Sc)	1,504,185	2,000,000	8,35,100	2,000,000	2,000,000
B.Sc Bio Technology	1,231,960	1,600,000	--	--	--
P.G. Diploma in TV Journalism (Hindi)	1,098,050	1,100,000	10,74,290	1,100,000	1,100,000
P.G. Diploma in Counseling (Psychology)	445,055	500,000	3,49,640	500,000	500,000

DESCRIPTION OF THE DEPOSITS	ACUTALS	B.E	ACTUALS	R.B.E.	RECEIPTS
	2007-2008	2008-2009	UPTO 30.09.2008	2008-2009	B.E. 2009-2010
Centre for Coaching & Career Planning	191,000	--	1,06,900	200,000	200,000
B.E. Self Financing Computer Engg.	2,229,010	1,557,000	15,69,140	3,000,000	3,000,000
Self Financing M.Tech Nanotechnology	573,150	--	3,93,870	600,000	600,000
Self Fin. MSc. Tech - I.M.C.A.	1,015,630	--	1,135,030	1,200,000	1,200,000
MSc. Bio Informatics	1,714,108	1,807,000	17,54,598	1,807,000	1,807,000
Self Financing M. Sc Bio-Chemistry	1,833,020	--	11,71,070	1,900,000	1,900,000
Self Financing PG Diploma in Educational Management	30,230	70,000	41,440	70,000	70,000
B. Architecture Self Financing	2,434,430	3,000,000	34,85,500	3,500,000	3,500,000
Master of International Business (M.I.B)	2,164,190	1,855,000	19,96,630	2,200,000	2,200,000
P.G. Diploma in N.G.O. Management (Social Work)	460,290	500,000	3,92,580	500,000	500,000
Development Fund Self Financing Courses (Schools)	3,129,184	1,592,000	--	1,592,000	1,592,000
Centre for Distance & Open Learning	27,417,739	17,185,000	1,12,69,700	30,000,000	30,000,000
C.P.. Contribution: Self Financing. Schools	1,289,282	25,000	--	--	--
Self Financing: Centre for Dalit & Minorities	95,634	100,000	75,900	100,000	100,000
Saudi F.A. for const. King Abdullah Bin A. Aziz Health	5,173,562	5,000,000	--	5,000,000	5,000,000
<b>TOTAL</b>	<b>98,603,563</b>	<b>73,582,850</b>	<b>1,838,490</b>	<b>93,265,000</b>	<b>93,265,000</b>
<b>Grand Total :</b>	<b>175,344,028</b>	<b>139,338,441</b>	<b>14,330,010</b>	<b>152,837,090</b>	<b>152,837,090</b>

# DEPOSIT BUDGET

## REVISED BUDGET ESTIMATES FOR THE YEAR 2008-2009 AND BUDGET ESTIMATES FOR THE YEAR 2009-2010

### PART B. EXPENDITURE

DESCRIPTION OF THE DEPOSITS	ACUTALS 2007-2008	B.E 2008-2009	ACTUALS UPTO 30.09.2008	R.B.E. 2008-2009	B.E. 2009-2010
<b><u>1. DEPOSITS OF ASSOCIATIONS AND CLUBS</u></b>					
Administrative Staff Association	--	61,200	--	60,000	60,000
S.R.K. Association	36,627	30,000	6,104	40,000	40,000
University Teacher's Association	293,245	300,000	1,28,000	300,000	300,000
School Teacher's Association	28,000	18,000	16,500	30,000	30,000
Subject Association	1,142,080	1,882,950	3,36,788	1,676,400	1,676,400
Co-Curricular Activities	63,463	46,600	56,136	50,000	50,000
Science Club - M. School & Sr. Sec. School	79,325	119,730	17,695	123,460	123,460
Nehru House (University Guest Hoiuse)	983,788	1,660,000	4,74,324	1,700,000	1,700,000
Jamia Community Centre	5,417,777	3,100,000	1,34,566	1,500,000	1,500,000
<b>TOTAL :</b>	<b>8,044,305</b>	<b>2,458,480</b>	<b>96,435</b>	<b>5,479,860</b>	<b>5,479,860</b>

### **2. EARMARKED DEPOSIT AND FUNDS**

#### **DEPOSITS:**

Cultural Activities	556,537	1,882,950	93,587	2,036,550	2,036,550
University Magazine Fund	246,023	627,650	13,599	558,800	558,800
Students' Aid Fund	878,000	627,650	14,04,165	1,500,000	1,500,000
Jamia Foundation Day Celebration	34,800	963,000	21,400	1,117,600	1,117,600
Teachers' College Magazine Fund	--	47,100	81,200	45,000	45,000
Faculty of Engg. Magazine Fund	--	125,700	--	134,350	134,350
Canteen Deposit	17,200	622,450	9,050	678,850	678,850
Sr. Sec. School Magazine Fund	37,669	43,050	28,400	45,200	45,200

DESCRIPTION OF THE DEPOSITS	<b>EXPENDITURE</b>				
	<b>ACUTALS 2007-2008</b>	<b>B.E 2008-2009</b>	<b>ACTUALS UPTO 30.09.2008</b>	<b>R.B.E. 2008-2009</b>	<b>B.E. 2009-2010</b>
Middle School Magazine Fund	121,820	122,000	--	33,060	33,060
Supervised Study - Sr. Sec. & Middle School	139,699	109,000	47,125	200,000	200,000
Masjid Deposit Fund	197,800	306,000	2,07,500	350,000	350,000
Grave Yard contribution	--	10,800	--	10,000	10,000
Fee for N.S.S. Programme (Students)	--	125,530	1,830	135,770	135,770
Counseling Fee Pre (F) Student (F/Engg.)	--	125,700	9,100	134,350	134,350
BMC Children Aid Fund	--	5,000	--	31,750	31,750
Institute of Mech. Engg., (Exam)	--	80,000	210,042	215,000	215,000
Working Women's Hostel	973,143	800,000	1,02,932	800,000	800,000
Practical & Sessional Work (Fine Arts)	107,531	166,000	83,300	195,500	195,500
Case Material Fee (F/Law)	37,904	690,000	41,872	202,500	202,500
Sessional Test (Sr. Sec. School)	--	297,300	--	--	--
Field Work Fee (Social Work)	103,005	706,800	39,374	68,000	68,000
Home Exam Fee (Middle School)	95,160	56,050	27,670	27,550	27,550
Activity Material & Magazine Fund (Nursery School)	14,763	130,000	--	70,000	70,000
Departmental Functions (F/O. Social Sciences)	5,100	102,800	--	--	--
Department Library Fee (M.Tech)	58,000	--	--	117,000	117,000
Department Development Fund (M.C.A.)	944,431	--	360,788	1,000,000	1,000,000
Practical Training (F/Law)	318,964	714,000	21,626	365,000	365,000
Lab. Course Development Fund Annual	--	94,000	--	100,000	100,000
Academic Staff College--- Dev. Fee	162,934	150,000	--	135,000	135,000
Semester & Reading Material (LLB )	--	690,000	--	182,500	182,500
Computer Training Centre at B.M.C.	--	12,000	--	12,000	12,000
<b>TOTAL DEPOSIT:</b>	<b>5,050,483</b>	<b>10,432,530</b>	<b>1,089,963</b>	<b>10,501,330</b>	<b>10,501,330</b>

DESCRIPTION OF THE DEPOSITS	<b>EXPENDITURE</b>				
	<b>ACUTALS 2007-2008</b>	<b>B.E 2008-2009</b>	<b>ACTUALS UPTO 30.09.2008</b>	<b>R.B.E. 2008-2009</b>	<b>B.E. 2009-2010</b>
<b>FUNDS:</b>					
University Development Fund	173,650	6,224,500	984,700	6,788,500	6,788,500
Jamia Employees Relief Fund	219,000	252,000	186,500	280,000	280,000
SRC Publication Fund	190,468	150,000	125,700	100,000	100,000
V.C. Relief Fund	--	6,136	--	6,000	6,000
<b>Total Funds</b>	<b>583,118</b>	<b>6,632,636</b>	<b>1,296,900</b>	<b>7,174,500</b>	<b>7,174,500</b>
<b>3. DEPOSIT OF STAFF, STUDENTS &amp; OTHERS</b>					
Tour Deposit	312,755	141,300	18,200	573,000	573,000
Short Education Tour (F/Engg./Tech.)	103,200	502,800	8,500	537,400	537,400
Talimi-Sair/Tour Deposit (School)	188,099	170,175	10,000	200,600	200,600
Home Task Diary (Sr. Sec. School)	49,703	50,000	60,300	72,750	72,750
Central Computer Facility (F/Engg./Tech)	1,052,361	2,514,000	41,000	1,472,000	1,472,000
Consultancy Charges (F/Engg. & Tech.)	2,958,093	1,736,000	25,46,851	3,000,000	3,000,000
Bachchon Ki Hukoomat	71,303	105,600	27,227	200,600	200,600
One Day School	30,498	105,600	--	105,250	105,250
Jamia Radio Fee	824,000	528,550	9,260	560,000	560,000
Computer Lab Facility (Law)	114,141	200,000	--	--	--
Tourism & Travel Management Differential Fee	900,614	870,000	86,418	93,600	93,600
Fee from NRI	--	9,500,000	7,07,067	2,000,000	2,000,000
Employees Contribution -Tier First (NPS)	346,024	3,900,000	100,904	6,000,000	6,000,000
Government Contributions - Tier First (NPS)	346,024	3,900,000	100,904	6,000,000	6,000,000
Differential Fee Translation Proficiency D/O. English	30,750	--	6,600	200,000	200,000
Placement Fee	--	1,500,000	3,928	1,493,500	1,493,500
University Councelling & Guidance Centre	--	--	4,15,496	558,800	558,800
Lab Consumables (M.Sc Integration, Bio-Tech)	--	--	--	897,000	897,000
Faculty Magzine (Law)	55,000	--	--	20,250	20,250
Centre for Management Studies (MBA Full Time)	1,504,123	7,266,000	2,12,848	1,081,200	1,081,200
<b>TOTAL</b>	<b>8,886,688</b>	<b>20,177,025</b>	<b>473,241</b>	<b>25,065,950</b>	<b>25,065,950</b>

DESCRIPTION OF THE DEPOSITS	<b>EXPENDITURE</b>				
	<b>ACUTALS 2007-2008</b>	<b>B.E 2008-2009</b>	<b>ACTUALS UPTO 30.09.2008</b>	<b>R.B.E. 2008-2009</b>	<b>B.E. 2009-2010</b>
<b>4. CAUTION MONEY &amp; SECURITY DEPOSIT</b>					
Library Caution Money	1,308,950	6,276,500	1,087,366	6,371,000	6,371,000
Laboratory Caution Money	346,800	1,821,000	279,300	1,008,000	1,008,000
University Hostel Caution Money	113,600	300,000	61,000	300,000	300,000
School Hostel Caution Money	30,700	70,000	20,000	70,000	70,000
Security Coaching Centre	--	200,000	--	--	--
Security & Earnest Money	311,962	1,500,000	3,123,548	3,200,000	3,200,000
<b>Total :</b>	<b>2,112,012</b>	<b>10,167,500</b>	<b>4,571,214</b>	<b>10,949,000</b>	<b>10,949,000</b>
<b>5. GAMES FUND DEPOSITS</b>					
University Games Fund	1,946,860	2,029,200	3,95,971	2,235,200	2,235,200
Sr. Sec. School Games Fund	93,946	172,200	--	220,400	220,400
Middle School Games Fund	70,971	224,200	9,036	135,600	135,600
<b>Total :</b>	<b>2,111,777</b>	<b>2,425,600</b>	<b>9,036</b>	<b>2,591,200</b>	<b>2,591,200</b>
<b>6. SELF-FINANCING COURSES</b>					
B.E. Self Financing (Mechanical)	3,382,812	3,227,000	8,12,143	3,227,000	3,227,000
B.E. Self Financing (Electrical)	3,187,991	3,440,000	6,49,055	3,440,000	3,440,000
B.E. Self Financing (Electronics)	3,873,578	3,455,000	9,34,911	3,455,000	3,455,000
P.G. Diploma in M.M. & C. Writing (Hindi)	487,834	597,000	61,007	597,000	597,000
M.Sc Math (Part Time)	774,736	506,000	4,13,571	975,000	975,000
Self Finance Certificate Course (Fine Arts)	248,433	289,000	21,100	289,000	289,000
Self Financing M.B.A.	2,734,251	2,407,000	6,49,561	2,407,000	2,407,000
Sr. Sec. School (IInd Shift)	19,367,334	17,235,000	1,17,83,668	17,235,000	17,235,000
Self Financing Diploma Courses (Polytechnic)	5,962,285	5,385,000	14,38,083	5,385,000	5,385,000
B.I.B.F. Self Financing, (Deptt. of Commerce)	886,193	723,000	65,754	723,000	723,000
Library Science Deposit	292,823	263,000	44,188	263,000	263,000
M.Sc Bio Technology (Deptt. of Bio Sc)	2,091,999	1,276,000	4,32,736	2,000,000	2,000,000
B.Sc Bio Technology	594,556	1,600,000	6,45,622	1,600,000	1,600,000
P.G. Diploma in TV Journalism (Hindi)	1,181,270	1,095,000	6,08,121	1,100,000	1,100,000
P.G. Diploma in Counseling (Psychology)	460,664	361,000	186,311	500,000	500,000

DESCRIPTION OF THE DEPOSITS	<b>EXPENDITURE</b>				
	<b>ACUTALS 2007-2008</b>	<b>B.E 2008-2009</b>	<b>ACTUALS UPTO 30.09.2008</b>	<b>R.B.E. 2008-2009</b>	<b>B.E. 2009-2010</b>
Centre for Coaching & Career Planning	300,066	--	12,467	90,000	90,000
B.E. Self Financing Computer Engg.	1,760,977	312,000	2,90,846	1,557,000	1,557,000
Self Financing M.Tech Nanotechnology	267,575	--	1,55,773	200,000	200,000
Self Fin. MSc. Tech - I.M.C.A.	976,831	--	7,04,300	800,000	800,000
MSc. Bio Informatics	1,722,907	--	4,61,902	1,807,000	1,807,000
Self Financing M. Sc Bio-Chemistry	1,022,180	--	4,60,804	100,000	100,000
Self Financing PG Diploma in Educational Management	70,938	60,000	--	70,000	70,000
Nelson Mandela Centre for Peace & conflict Resolution	27,610	25,000	--	--	--
B. Architecture Self Financing	1,999,321	--	12,22,173	3,000,000	3,000,000
Master of International Business (M.I.B)	2,130,405	1,855,000	4,00,982	1,855,000	1,855,000
P.G. Diploma in N.G.O. Management (Social Work)	375,136	348,000	87,599	500,000	500,000
Development Fund - Self Financing Courses	889,026	500,000	1,10,820	500,000	500,000
Development Fund Self Financing Courses (Schools)	--	1,592,000	--	1,592,000	1,592,000
Centre for Distance & Open Learning	8,488,929	17,185,000	49,38,386	17,185,000	17,185,000
C.P.. Subscreeption: Self Financing. Schools	958,852	700,000	--	200,000	200,000
C.P.. Contribution: Self Financing. Schools	307,860	300,000	--	--	--
Self Financing: Centre for Dalit & Minorities	3,750	--	--	100,000	100,000
Saudi F.A. for const. King Abdullah Bin A. Aziz Health	5,028,750	5,000,000	--	5,000,000	5,000,000
<b>TOTAL</b>	<b>71,857,872</b>	<b>56,924,000</b>	<b>478,426</b>	<b>77,752,000</b>	<b>77,752,000</b>
<b>Grand Total :</b>	<b>98,646,255</b>	<b>109,217,771</b>	<b>8,015,215</b>	<b>139,513,840</b>	<b>139,513,840</b>

## **PART - VI**

### **DETAILS OF STUDENTS FEE**



**FEE ESTIMATE FOR THE ACADEMIC YEAR 2008-09**

<b>Faculty/Centre</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>Id.Card Fee</b>	<b>Syllab./ Ses. Fee</b>	<b>Exams/Seme st. Fee</b>	<b>Garden Fee</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>Elect.&amp;Water</b>	<b>Unit Test</b>	<b>TOTAL</b>
Faculty of Engg. & Tech.	4,654,000	268,700	43,350	237,200	134,350	92,700	2,070,500	134,350	537,400	1,214,800	--	--	<b>9,387,350</b>
Faculty of Architecture & Ekistics	480,000	24,000	4,000	24,000	12,000	10,000	240,000	12,000	48,000	96,000	--	--	<b>950,000</b>
Faculty of Humanities & Lnguages	1,482,050	226,250	71,500	236,000	111,750	65,850	699,100	84,000	358,250	--	--	--	<b>3,334,750</b>
Faculty of Social Sciences	1,569,750	209,300	42,200	209,300	104,650	42,200	837,200	104,650	418,600	91,800	--	--	<b>3,629,650</b>
Faculty of Natural Sciences	2,467,500	158,000	32,000	158,000	79,000	39,000	642,000	79,000	316,000	790,000	--	--	<b>4,760,500</b>
Faculty of Education	435,000	58,000	22,750	58,000	29,000	22,750	232,000	26,750	116,000	--	--	--	<b>1,000,250</b>
Faculty of Fine Arts	279,000	37,200	6,000	37,200	18,600	6,000	151,800	18,600	74,400	--	--	--	<b>628,800</b>
Faculty of Law	760,000	40,500	5,000	40,500	20,250	5,000	381,000	20,250	81,000	--	--	--	<b>1,353,500</b>
Centres	1,338,750	118,500	59,250	118,500	59,250	90,250	484,000	61,750	215,000	106,000	--	--	<b>2,651,250</b>
<b>TOTAL</b>	<b>13,466,050</b>	<b>1,140,450</b>	<b>286,050</b>	<b>1,118,700</b>	<b>568,850</b>	<b>373,750</b>	<b>5,679,000</b>	<b>541,350</b>	<b>2,164,650</b>	<b>2,298,600</b>	<b>--</b>	<b>--</b>	<b>27,637,450</b>
Schools	516,900	233,300	25,750	220,600	71,285	34,050	371,300	--	66,650	192,200	100,300	300,900	<b>2,133,235</b>
<b>GRAND TOTAL</b>	<b>13,982,950</b>	<b>1,373,750</b>	<b>311,800</b>	<b>1,339,300</b>	<b>640,135</b>	<b>407,800</b>	<b>6,050,300</b>	<b>541,350</b>	<b>2,231,300</b>	<b>2,490,800</b>	<b>100,300</b>	<b>300,900</b>	<b>29,770,685</b>

**Faculty of Engg.& Tech., 2008-2009**

Course	Part	Total Seat	Tut. Fee	Adm.Fee	Enrol.Fee	Med.	I.Card	Syll/Sess.	Exams/Sem	Garden	Lib. Fee	Lab.Fee	TOTAL
						Fee	Fee	Fee	est Fee	Fee			
			2000	100	50	100	50	100	1000	50	200	500	
B.Tech. In Civil Engg.	I	70	140000	7000	3500	7000	3500	7000	70000	3500	14000	35000	290500
	II	70	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	III	70	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	IV	60	120000	6000	--	6000	3000	--	60000	3000	12000	30000	240000
B.Tech. In Mech. Engg.	I	70	140000	7000	3500	7000	3500	7000	70000	3500	14000	35000	290500
	II	70	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	III	70	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	IV	60	120000	6000	--	6000	3000	--	60000	3000	12000	30000	240000
B.Tech. In Electrical Engg.	I	70	140000	7000	3500	7000	3500	7000	70000	3500	14000	35000	290500
	II	70	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	III	70	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	IV	60	120000	6000	--	6000	3000	--	60000	3000	12000	30000	240000
B.Tech.in Electr.& Comm.Engg.	I	70	140000	7000	3500	7000	3500	7000	70000	3500	14000	35000	290500
	II	70	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	III	60	120000	6000	--	6000	3000	--	60000	3000	12000	30000	240000

Course	Part	Total Seat	Tut. Fee	Adm.Fee	Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess.Fee	Exams/Sem est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
	IV	60	120000	6000	--	6000	3000	--	60000	3000	12000	30000	240000
B.Tech. In Computer Engg.	I	70	140000	7000	3500	7000	3500	7000	70000	3500	14000	35000	290500
	II	70	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	III	60	140000	7000	--	7000	3500	--	70000	3500	14000	35000	280000
	IV	60	120000	6000	--	6000	3000	--	60000	3000	12000	30000	240000
M.Sc. Electronics	I	30	60000	3000	1500	3000	1500	3000	30000	1500	6000	15000	124500
	II	30	60000	3000	1500	3000	1500		30000	1500	6000	15000	121500
			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>300</b>	<b>500</b>	<b>50</b>	<b>200</b>	<b>400</b>	
M.Tech.in Electrical Energy System Managen	I	18	36000	1800	900	1800	900	5400	9000	900	3600	7200	67500
	II	18	36000	1800	900	1800	900	--	9000	900	3600	7200	62100
M.Tech. Mech. Engg.	I	18	36000	1800	900	1800	900	5,400	9000	900	3600	7200	67500
M.Tech.Mech. Engg.	II	18	36000	1800	900	1800	900	5400	9000	900	3600	7200	67500
			<b>1200</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>500</b>	<b>50</b>	<b>200</b>	<b>400</b>	
Diploma in Civil Engg.	I	60	72000	6000	3000	6000	3000	6000	30000	3000	12000	24000	165000
	II	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
	III	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Sess.Exams/SemGarden</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>TOTAL</b>		
Diploma in Electronics Engg.	I	60	72000	6000	3000	6000	3000	6000	30000	3000	12000	24000	165000
	II	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
	III	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
Diploma in Mechanical Engg.	I	60	72000	6000	3000	6000	3000	6000	30000	3000	12000	24000	165000
	II	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
	III	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
Diploma in Electrical Engg.	I	60	72000	6000	3000	6000	3000	6000	30000	3000	12000	24000	165000
	II	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
	III	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
Diploma in Computer Engg.	I	60	72000	6000	3000	6000	3000	6000	30000	3000	12000	24000	165000
	II	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
	III	60	72000	6000	--	6000	3000	--	30000	3000	12000	24000	156000
			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>600</b>	<b>50</b>	<b>200</b>	<b>400</b>	
B.E. Civil	I	70	140000	7000	3500		3500	7000	42000	3500	14000	28000	248500
	II	70	140000	7000	--	--	3500	--	42000	3500	14000	28000	238000

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Sess.Exams/Sem</b>	<b>Garden est Fee</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>TOTAL</b>	
B.E. Civil	III	70	140000	7000	--	--	3500	--	42000	3500	14000	28000	238000
	IV	60	120000	6000	--	--	3000	--	36000	3000	12000	24000	204000
M.Tech.in Envir.Sc.& Engg.	I	15	30000	1500	750		750	1500	7500	750	3000	6000	51750
	II	15	30000	1500	--	--	750	--	7500	750	3000	6000	49500
	III	15	30000	1500	--	--	750	--	7500	750	3000	6000	49500
<b>Faculty Total</b>		<b>2677</b>	<b>4654000</b>	<b>268700</b>	<b>43350</b>	<b>237200</b>	<b>134350</b>	<b>92700</b>	<b>2070500</b>	<b>134350</b>	<b>537400</b>	<b>1214800</b>	<b>9387350</b>

**Faculty of Architechure & Ekistics**

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Sess.Fee</b>	<b>Exams/Sem Fee</b>	<b>Garden Fee</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>TOTAL</b>
			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>300</b>	<b>1000</b>	<b>50</b>	<b>200</b>	<b>400</b>	
M.Arch	I	20	40000	2000	1000	2000	1000	6000	20000	1000	4000	8000	85000
	II	20	40000	2000	1000	2000	1000	--	20000	1000	4000	8000	79000
			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>1000</b>		<b>200</b>	<b>400</b>	
B. Arch.	I	40	80000	4000	2000	4000	2000	4000	40000	2000	8000	16000	162000
	II	40	80000	4000	--	4000	2000	--	40000	2000	8000	16000	156000
	III	40	80000	4000	--	4000	2000	--	40000	2000	8000	16000	156000
	IV	40	80000	4000	--	4000	2000	--	40000	2000	8000	16000	156000
	V	40	80000	4000	--	4000	2000	--	40000	2000	8000	16000	156000
<b>Faculty Total</b>		<b>240</b>	<b>480000</b>	<b>24000</b>	<b>4000</b>	<b>24000</b>	<b>12000</b>	<b>10000</b>	<b>240000</b>	<b>12000</b>	<b>48000</b>	<b>96000</b>	<b>950000</b>

Course	Part	Total Seat	Tut. Fee	Adm.Fee	Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess.Fee	Exams/Sem est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
			<b>750+375</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>400</b>	<b>50</b>	<b>200</b>	<b>0</b>	
M.Phil.: English Literature	I 1/2 yr.	10	11250	1000	500	1000	500	500	4000	500	2000	--	21250
M.Phil Urdu Literature	I 1/2 yr.	10	11250	1000	500	1000	500	500	4000	500	2000	--	21250
M.Phil. Hindi Literature	I 1/2 yr.	10	11250	1000	500	1000	500	500	4000	500	2000	--	21250
			<b>750</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>400</b>	<b>50</b>	<b>200</b>	--	
M.Phil History	I	10	7500	1000	500	1000	500	500	4000	500	2000	--	17500
	II	10	7500	1000	--	1000	500	--	4000	500	2000	--	16500
M.A. Arabic	I	30	22500	3000	1,500	3000	1500	1,500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
M.A. English	I	35	26250	3500	1,750	3500	1750	1,750	14000	1750	7000	--	61250
	II	35	26250	3500	--	3500	1750	--	14000	1750	7000	--	57750
M.A. Hindi	I	30	22500	3000	1,500	3000	1500	1,500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
M.A. History	I	50	37500	5000	2,500	5000	2500	2,500	20000	2500	10000	--	87500
	II	50	37500	5000	--	5,000	2500	--	20,000	2,500	10000	--	82500

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Sess.Exams/SemGarden</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>TOTAL</b>		
M.A. Islamic Studies	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
M.A. Urdu	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
B.A. Arabic	I	55	41250	5500	2750	5500	2750	2750	22000	2750	11000	--	96250
	II	55	41250	5500	--	5500	2750	--	22000	2750	11000	--	90750
	III	55	41250	5500	--	5500	2750	--	22000	2750	11000	--	90750
B.A. English	I	50	37500	5000	2,500	5000	2500	2,500	20000	2500	10000	--	87500
	II	50	37500	5000	--	5000	2000	--	20000	2500	10000	--	82000
	III	40	30000	4000	--	4000	2000	--	16000	2000	8000	--	66000
B.A. Hindi	I	30	22500	3000	1,500	3000	1500	1,500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
	III	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
B.A. History	I	40	30000	4000	2,000	4000	2000	2,000	16000	2000	8000	--	70000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	--	66000
	III	40	30000	4000	--	4000	2000	--	16000	2000	8000	--	66000



<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Sess.Fee</b>	<b>Exams/Sem est Fee</b>	<b>Garden Fee</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>TOTAL</b>
B.A. Islamic Studies	I	55	41250	5500	2,750	5500	2750	2,750	22000	2750	11000	--	96250
	II	55	41250	5500	--	5500	2750	--	22000	2750	11000	--	90750
	III	55	41250	5500	--	5500	2750	--	22000	2750	11000	--	90750
B.A. Urdu	I	40	30000	4000	2,000	4000	2000	2,000	16000	2000	8000	--	70000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	--	66000
	III	40	30000	4000	--	4000	2000	--	16000	2000	8000	--	66000
B.A. Mass Media (Hindi)	I	40	30000	4000	2,000	4000	2000	2,000	16000	2000	8000	--	70000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	--	66000
	III	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
Advance Diploma in Modern Arabic Language	I	25	18750	2500	1,250	2500	1250	1,250	10000	1250	5000	--	43750
Diploma in Modern Arabic Language	I	40	30000	4000	2,000	4000	2000	2,000	16000	2000	8000	--	70000
Certificate in Translation Proficiency	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
Diploma in Translation Proficiency	I	35	26250	35000	1,750	35000	1750	1,750	14000	1750	7000	--	124250
Certificate in Modern Persian	I	10	7500	1000	500	1000	500	500	4000	500	2000	--	17500
Certificate in Modern Arabic Language	I	50	37500	5000	2500	5000	2500	2500	20000	2500	10000	--	87500
P.G. Diploma in Urdu Mass Media	I	30	22500	3000	1,500	3000	1500	1,500	12000	1500	6000	--	52500

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Sess.Exams/SemGarden</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>TOTAL</b>		
P.G. Diploma in Urdu Language Proficiency	I	10	7500	1000	500	1000	500	500	4000	500	2000	--	17500
Diploma in Tourism and Travel Management	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
Certificate in Tourism and travel Management	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
			<b>540</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>60</b>	<b>--</b>	<b>50</b>	<b>--</b>	
M.A. Persian	I	30	16200	1500	1500	3000	1500	1500	1800	--	1500	--	28500
	II	30	16200	1500	1500	3000	1500	1500	1800	--	1500	--	28500
B.A. Persian	I	55	29700	2750	2750	5500	2750	1500	12000	1500	6000	--	64450
	II	55	29700	2750	2750	5500	2750	1650					
M.A. Persian	I	30	16200	1500	1500	3000	1500	1500	1800	--	1500	--	28500
	II	30	16200	1500	1500	3000	1500	1500	1800	--	1500	--	28500
B.A. Persian	I	55	29700	2750	2750	5500	2750	1650	3300	--	2750	--	51150
	II	55	29700	2750	2750	5500	2750	1650	3300	--	2750	--	51150
	III	55	29700	2750	2750	5500	2750	1650	3300	--	2750	--	51150
			<b>100</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>40</b>	<b>0</b>	
Adv. Dip.in Modern Persian	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Diploma in Modern Persian	I	10	1000	500	500		500	500	500	--	400	--	3900

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Sess.Exams/SemGarden est Fee</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>TOTAL</b>		
Advance Diploma in Pashto Language	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Diploma in Pashto Language	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Certificate in Pashto Language	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Advance Diploma in Turkemenian	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Diploma In Turkemenian	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Diploma in Turkemenian	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Certificate in Turkemenian	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Certificate in Turkemenian	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Advance Diploma in Kazhaki	I	20	2000	1000	1000	--	1000	1000	1000	--	800	--	7800
Certificate in Kazhaki	I	20	2000	1000	1000	--	1000	1000	1000	--	800	--	7800
P.G. Dip. In Iranology	I	20	2000	1000	1000	--	1000	1000	1000	--	800	--	7800
Adv. Dip. In Turkish	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Diploma in Turkish	I	10	1000	500	500	--	500	500	500	--	400	--	3900
Certificate in Turkish	I	20	2000	1000	1000	--	1000	1000	1000	--	800	--	7800
<b>Faculty Total</b>		<b>2245</b>	<b>1482050</b>	<b>226250</b>	<b>71500</b>	<b>236000</b>	<b>111750</b>	<b>65850</b>	<b>699100</b>	<b>84000</b>	<b>358250</b>	<b>0</b>	<b>3289650</b>

**Faculty of Social Sciences**

Course	Part	Total		Med. I.Card Syll/Sess.Exams/SemGarden									
		Seat	Tut. Fee	Adm.Fee	Enrol.Fee	Fee	Fee	Fee	est Fee	Fee	Lib. Fee	Lab.Fee	TOTAL
			750	100	50	100	50	50	400	50	200	500	
-M.A. in Economics	I	45	33750	4500	2250	4500	2250	2250	18000	2250	9000	--	78750
	II	45	33750	4500	--	4500	2250	--	18000	2250	9000	--	74250
-Political Science	I	45	33750	4500	2250	4500	2250	2250	18000	2250	9000	--	78750
	II	45	33750	4500	--	4500	2250	--	18000	2250	9000	--	74250
-Sociology	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
-Social Work	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
-Psychology	I	36	27000	3600	1800	3600	1800	1800	14400	1800	7200	18000	81000
	II	30	27000	3600	--	3600	1800	--	14400	1800	7200	15000	74400
-Commerce(Business Management)	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500

Course	Part	Total		Adm.Fee	Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess Fee	Exams/Sen est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee										
-Human Rights and Duties Education	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
	II	20	15000	2000	--	2000	1000	--	8000	1000	4000	--	33000
-Public Administration	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	--	70000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	--	66000
-Human Resource Management	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
	II	20	15000	2000	--	2000	1000	--	8000	1000	4000	--	33000
-Extnsion Education	I	12	9000	1200	600	1200	600	600	4800	600	2400	--	21000
	II	12	9000	1200	--	1200	600	--	4800	600	2400	--	19800
- B.A. in Economics	I	45	33750	4500	2250	4500	2250	2250	18000	2250	9000	--	78750
	II	45	33750	4500	--	4500	2250	--	18000	2250	9000	--	74250
	III	45	33750	4500	--	4500	2250	--	18000	2250	9000	--	74250
-Policial Science	I	45	33750	4500	2250	4500	2250	2250	18000	2250	9000	--	78750
	II	45	33750	4500	--	4500	2250	--	18000	2250	9000	--	74250
	III	45	33750	4500	--	4500	2250	--	18000	2250	9000	--	74250
-Sociology	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500

Course	Part	Total		Adm.Fee	Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess Fee	Exams/Sen est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee										
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
	III	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
-Social Work	I	25	18750	2500	1250	2500	1250	1250	10000	1250	5000	--	43750
	II	25	18750	2500	--	2500	1250	--	10000	1250	5000	--	41250
	III	20	15000	2000	--	2000	1000	--	8000	1000	4000	--	33000
-Psychology	I	36	27000	3600	1800	3600	1800	1800	14400	1800	7200	10800	73800
	II	36	27000	3600	--	3600	1800	--	14400	1800	7200	9000	68400
	III	30	22500	3000	--	3000	1500	--	12000	1500	6000	9000	58500
-Commerce	I	50	37500	5000	2500	5000	2500	2500	20000	2500	10000	--	87500
	II	50	37500	5000	--	5000	2500	--	20000	2500	10000	--	82500
	III	50	37500	5000	--	5000	2500	--	20000	2500	10000	--	82500
-Business Studies	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	12000	82000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	9000	75000
	III	30	22500	3000	--	3000	1500	--	12000	1500	6000	9000	58500
-Computer Application	I	15	11250	1500	750	1500	750	750	6000	750	3000	--	26250

Course	Part	Total			Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess Fee	Exams/Sen est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee	Adm.Fee									
	II	15	11250	1500	--	1500	750	--	6000	750	3000	--	24750
	III	15	11250	1500	--	1500	750	--	6000	750	3000	--	24750
B.A.	I	195	146250	19500	9750	19500	9750	9750	78000	9750	39000	--	341250
	II	195	146250	19500	--	19500	9750	--	78000	9750	39000	--	321750
	III	195	146250	19500	--	19500	9750	--	78000	9750	39000	--	321750
PG Diploma in Human Rights and Duties Edu	I	15	11250	1500	750	1500	750	750	6000	750	3000	--	26250
PG Diploma in Child Rights	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	--	70000
<b>Faculty Total</b>		<b>2087</b>	<b>1569750</b>	<b>209300</b>	<b>42200</b>	<b>209300</b>	<b>104650</b>	<b>42200</b>	<b>837200</b>	<b>104650</b>	<b>418600</b>	<b>91800</b>	<b>3629650</b>

**Faculty of Natural Sciences**

Course	Part	Total	Tut. Fee	Adm.Fee	Enrol.Fee	Med.	I.Card	Syll/Sess	Exams/Sen	Garden	Lib. Fee	Lab.Fee	TOTAL
		Seat				Fee	Fee	Fee	est Fee	Fee			
			<b>15000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>200</b>	<b>400</b>	<b>50</b>	<b>200</b>	<b>500</b>	
B.Sc. Biotechnology (Vocational)	I	30	450000	3000	1500	3000	1500	6000	12000	1500	6000	15000	499500
	II	30	450000	3000	--	3000	1500	--	12000	1500	6000	15000	492000
	III	30	450000	3000	--	3000	1500	--	12000	1500	6000	15000	492000
			<b>750</b>					<b>50</b>					
Adv. Dip.in Comp. Assist Cartography	I	15	11250	1500	750	1500	750	750	6000	750	3000	7500	33750
Adv.Dip.in Remote Sensing And GIS Applicat	I	15	11250	1500	750	1500	750	750	6000	750	3000	30000	56250
												<b>500</b>	
M.Sc. Physics	I	35	26250	3500	1750	3500	1750	1750	14000	1750	7000	17500	78750
	II	35	26250	3500	--	3500	1750	--	14000	1750	7000	17500	75250
Chemistry	I	35	26250	3500	1750	3500	1750	1750	14000	1750	7000	17500	78750
	II	35	26250	3500	--	3500	1750	--	14000	1750	7000	17500	75250



Course	Part	Total				Med. Fee	I.Card Fee	Syll/Sess Fee	Exams/Sen est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee	Adm.Fee	Enrol.Fee								
Biosciences	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	15000	67500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	15000	64500
Geography	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	15000	67500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	15000	64500
Maths with Comp.Science	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	20000	90000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	20000	86000
B.Sc. (Hons) Physics	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	20000	90000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	20000	86000
	III	40	30000	4000	--	4000	2000	--	16000	2000	8000	20000	86000
B.Sc. (Hons) Chemistry	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	20000	90000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	20000	86000
	III	40	30000	4000	--	4000	2000	--	16000	2000	8000	20000	86000
B.Sc. (Hons) Maths	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	20000	90000
	II	40	30000	4000	--	4000	2000	--	16000	2000	8000	20000	86000
	III	40	30000	4000	--	4000	2000	--	16000	2000	8000	20000	86000

Course	Part	Total				Med.	I.Card	Syll/Sess	Exams/Sen	Garden	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee	Adm.Fee	Enrol.Fee	Fee	Fee	Fee	est Fee	Fee			
B.A. (Hons) Maths	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	15000	67500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	15000	64500
	III	30	22500	3000	--	3000	1500	--	12000	1500	6000	15000	64500
BA./B.Sc. (Hons) Geography	I	50	37500	5000	2500	5000	2500	2500	20000	2500	10000	25000	112500
	II	50	37500	5000	--	5000	2500	--	20000	2500	10000	25000	107500
	III	50	37500	5000	--	5000	2500	--	20000	2500	10000	25000	107500
B.Sc. Bio Sciences	I	60	45000	6000	3000	6000	3000	3000	24000	3000	12000	30000	135000
	II	60	45000	6000	--	6000	3000	--	24000	3000	12000	30000	129000
	III	60	45000	6000	--	6000	3000	--	24000	3000	12000	12500	111500
B.Sc. With Instrumentation	I	25	18750	2500	1250	2500	1250	1250	10000	1250	5000	12500	56250
	II	25	18750	2500	--	2500	1250	--	10000	1250	5000	12500	53750
	III	25	18750	2500	--	2500	1250	--	10000	1250	5000	7500	48750
B.Sc.	I	45	33750	4500	2250	4500	2250	2250	18000	2250	9000	22500	101250
	II	45	33750	4500	--	4500	2250	--	18000	2250	9000	22500	96750
	III	45	33750	4500	--	4500	2250	--	18000	2250	9000	22500	96750
PG Dip.in Computer Applications	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	15000	67500

Course	Part	Total		Tut. Fee	Adm.Fee	Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess Fee	Exams/Sen est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat												
Master of Comp.Application	I	50		37500	5000	2500	5000	2500	5000	25000	2500	10000	25000	120000
	II	50		37500	5000	--	5000	2500	--	25000	2500	10000	25000	112500
<b>Faculty Total</b>		<b>1580</b>		<b>2467500</b>	<b>158000</b>	<b>32000</b>	<b>158000</b>	<b>79000</b>	<b>39000</b>	<b>642000</b>	<b>79000</b>	<b>316000</b>	<b>790000</b>	<b>4760500</b>

**FACULTY OF EDUCATION**

Course	Part	Total			Med.	I.Card	Syll/Sess.	Exams/Sem	Garden	Lib. Fee	Lab.Fee	TOTAL	
		Seat	Tut. Fee	Adm.Fee	Enrol.Fee	Fee	Fee	Fee	est Fee				Fee
			750	100	50	100	50	50	400	50	200		
M.Phil in Education	I	10	7500	1000	500	1000	500	500	4000	500	2000	--	17500
Master of Education (M.Ed.)	I	25	18750	2500	1250	2500	1250	1250	10000	--	5000	--	42500
Master of Education (M.Ed.)(EUR)	I	20	15000	2000	1000	2000	1000	1000	8000	--	4000	--	34000
M.A. Edu. Plann.& Admn.	I	10	7500	1000	500	1000	500	500	4000	500	2000	--	17500
	II	10	7500	1000	--	1000	500	--	4000	500	2000	--	16500
M.A. Education	I	15	11250	1500	750	1500	750	750	6000	750	3000	--	26250
	II	15	11250	1500	--	1500	750	--	6000	750	3000	--	24750
M.Ed. (Special Education)	I	15	11250	1500	750	1500	750	750	6000	750	3000	--	26250
B.Ed.	I	200	150000	20000	10000	20000	10000	10000	80000	10000	40000	--	350000
B.Ed. (Nursery Education)	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
B.Ed. (Special Education)	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
Diploma in E.T.E.	I	100	75000	10000	5000	10000	5000	5000	40000	5000	20000	--	175000
	II	100	75000	10000	--	10000	5000	--	40000	5000	20000	--	165000
<b>Faculty Total</b>		<b>580</b>	<b>435000</b>	<b>58000</b>	<b>22,750</b>	<b>58000</b>	<b>29000</b>	<b>22,750</b>	<b>232000</b>	<b>26750</b>	<b>116000</b>		<b>1000250</b>

FACULTY OF FINE ARTS 2008-2009													
Course	Part	Total	Tut. Fee	Adm.Fee	Enrol.Fee	Med.	I.Card	Syll/Sess	Exams/Sen	Garden	Lib. Fee	Lab.Fee	TOTAL
		Seat				Fee	Fee	Fee	est Fee	Fee			
			750	100	50	100	50	50	500	50	200		
M.Phil in At History	I	5	3750	500	250	500	250	250	2500	250	1000	--	9250
B.F.A. Applied Art	I	25	18750	2500	1250	2500	1250	1250	12500	1250	5000	--	46250
	II	25	18750	2500	--	2500	1250	--	10000	1250	5000	--	41250
	III	21	15750	2100	--	2100	1050	--	8400	1050	4200	--	34650
	IV	21	15750	2100	--	2100	1050	--	8400	1050	4200	--	34650
B.F.A.Art Education	I	24	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
	III	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
	IV	25	18750	2500	--	2500	1250	--	10000	1250	5000	--	41250
B.F.A. Painting	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
	II	20	15000	2000	--	2000	1000	--	8000	1000	4000	--	33000
	III	15	11250	1500	--	1500	750	--	6000	750	3000	--	24750
	IV	15	11250	1500	--	1500	750	--	6000	750	3000	--	24750
B.F.A. Sculpture	I	10	7500	1000	500	1000	500	500	4000	500	2000	--	17500
	II	10	7500	1000	--	1000	500	--	4000	500	2000	--	16500
	III	5	3750	500	--	500	250	--	2000	250	1000	--	8250

Course	Part	Total			Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess Fee	Exams/Sen est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee	Adm.Fee									
	IV	5	3750	500	--	500	250	--	2000	250	1000	--	8250
M.F.A.(Paint/Sculpt./App.Art/Art Edu	I	55	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
	II	30	22500	3000	--	3000	1500	--	12000	1500	6000	--	49500
<b>Faculty total</b>		<b>391</b>	<b>279000</b>	<b>37200</b>	<b>6000</b>	<b>37200</b>	<b>18600</b>	<b>6000</b>	<b>151800</b>	<b>18600</b>	<b>74400</b>	<b>0</b>	<b>628800</b>

### Faculty of Law

Course	Part	Total		Med. I.Card Syll/Sess.Exams/SemGarden									TOTAL
		Seat	Tut. Fee	Adm.Fee	Enrol.Fee	Fee	Fee	Fee	est Fee	Fee	Lib. Fee	Lab.Fee	
			750	100	50	100	50	50	400	50	200	0	
LL.M.	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
	II	20	15000	2000	--	2000	1000	--	8000	1000	4000	--	33000
			2000						1000				
B.A.,LL.B.(Hons)	I	80	160000	8000	4000	8000	4000	4000	80000	4000	16000		288000
	II	80	160000	8000	--	8000	4000	--	80000	4000	16000	--	280000
	III	85	170000	8500	--	8500	4250	--	85000	4250	17000	--	297500
	IV	60	120000	6000	--	6000	3000	--	60000	3000	12000	--	210000
	V	60	120000	6000	--	6000	3000	--	60000	3000	12000	--	210000
<b>Faculty Total</b>		<b>405</b>	<b>760000</b>	<b>40500</b>	<b>5000</b>	<b>40500</b>	<b>20250</b>	<b>5000</b>	<b>381000</b>	<b>20250</b>	<b>81000</b>	<b>0</b>	<b>1353500</b>

## Centres

Course	Part	Total		Adm.Fee	Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess.Exams/SemGarden Fee	est Fee	Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee										
<b>ATWS</b>			<b>750</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>400</b>	<b>0</b>	<b>200</b>		
Certificate course in Uzbek	I	20	15000	2000	1000	2000	1000	1000	8000	--	4000	--	34000
Diploma in Uzbek	I	10	7500	1000	500	1000	500	500	4000	--	2000	--	17000
Certificate in Kyrgyz	I	10	7500	1000	500	1000	500	500	4000	--	2000	--	17000
Diploma Kyrgyz	I	10	7500	1000	500	1000	500	500	4000	--	2000	--	17000
											<b>50</b>		
M.Phil.in International Studies	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000		35000
<b>Total</b>		<b>70</b>	<b>52500</b>	<b>7000</b>	<b>3500</b>	<b>7000</b>	<b>3500</b>	<b>3500</b>	<b>28000</b>	<b>1000</b>	<b>14000</b>	<b>0</b>	<b>120000</b>
<b>Centre for Management Studies</b>			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>400</b>	<b>50</b>	<b>100</b>	<b>300</b>	
MBA (Full Time)	I	60	120000	6000	3000	6000	3000	6000	24000	3000	6000	18000	195000
	II	60	120000	6000	3,000	6000	3000	6,000	24000	3000	6000	18000	195000
<b>Total</b>		<b>120</b>	<b>240000</b>	<b>12000</b>	<b>6000</b>	<b>12000</b>	<b>6000</b>	<b>12000</b>	<b>48000</b>	<b>6000</b>	<b>12000</b>	<b>36000</b>	<b>390000</b>
<b>NELSON MANDELA CENTRE FOR PEACE STUDIES &amp; CONFLICT RESOLUTION</b>													
			<b>750</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>400</b>	<b>50</b>	<b>200</b>	<b>0</b>	
M.A. in Conflict Analysis and Pe	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
M.A..in Conflict Analysis and Pe	II	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
<b>Total</b>		<b>60</b>	<b>45000</b>	<b>6000</b>	<b>3000</b>	<b>6000</b>	<b>3000</b>	<b>3000</b>	<b>24000</b>	<b>3000</b>	<b>12000</b>	<b>0</b>	<b>105000</b>



Course	Part	Total				Med. Fee	I.Card Fee	Syll/Sess Fee	Exams/Sen est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee	Adm.Fee	Enrol.Fee								
<b>CENTRE FOR THE STUDY OF COMPARATIVE RELIGIONS AND CIVILIZATIONS</b>													
			750	100	50	100	50	50	400	50	200	0	
M.Phil	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
	II	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
M.A.in Comparative Religion	I	35	26250	3500	1750	3500	1750	1750	14000	1750	7000	--	61250
	II	35	26250	3500	1750	3500	1750	1750	14000	1750	7000	--	61250
<b>Total</b>		<b>110</b>	<b>82500</b>	<b>11000</b>	<b>5500</b>	<b>11000</b>	<b>5500</b>	<b>5500</b>	<b>44000</b>	<b>5500</b>	<b>22000</b>	<b>0</b>	<b>192500</b>

**CENTRE FOR SPANISH & LATIN AMERICAN STUDIES**

			750	100	50	100	50	50	400	50	200	0	
Adv.Dip. In Spanish	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
" " Portuguese	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
" " French	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
" " Russian	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
" " Italian	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000
Diploma in Spanish	I	25	18750	2500	1250	2500	1250	1250	10000	1250	5000	--	43750
" " Portuguses	I	25	18750	2500	1250	2500	1250	1250	10000	1250	5000	--	43750
" " French	I	25	18750	2500	1250	2500	1250	1250	10000	1250	5000	--	43750
" " Russian	I	25	18750	2500	1250	2500	1250	1250	10000	1250	5000	--	43750

Course	Part	Total				Med. Fee	I.Card Fee	Syll/Sess Fee	Exams/Sen est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL
		Seat	Tut. Fee	Adm.Fee	Enrol.Fee								
" " Italian	I	25	18750	2500	1250	2500	1250	1250	10000	1250	5000	--	43750
Cert. in Spanish	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	--	70000
" " Portuguese	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	--	70000
" " French	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	--	70000
" " Russian	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	--	70000
" " Italian	I	40	30000	4000	2000	4000	2000	2000	16000	2000	8000	--	70000
<b>Total</b>		<b>425</b>	<b>318750</b>	<b>42500</b>	<b>21250</b>	<b>42500</b>	<b>21250</b>	<b>21250</b>	<b>170000</b>	<b>21250</b>	<b>85000</b>	<b>0</b>	<b>743750</b>

#### Dr.K.R.NARAYANAN CENTRE FOR DALIT & MINORITIES STUDIES

			<b>750</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>400</b>	<b>50</b>	<b>200</b>	<b>0</b>	
M.A. in Social Excl.& Incl. Policy	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
M.A. in Social Excl.& Incl. Policy	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
P.G.Dip.in Dalit & Minorities Studies	I	30	22500	3000	1500	3000	1500	1500	12000	1500	6000	--	52500
<b>Total</b>		<b>90</b>	<b>67500</b>	<b>9000</b>	<b>4500</b>	<b>9000</b>	<b>4500</b>	<b>4500</b>	<b>36000</b>	<b>4500</b>	<b>18000</b>		<b>157500</b>

#### CENTRE FOR INTERDISCIPLINARY RESEARCH IN BASIC SCIENCES (CIRBS)

			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>400</b>	<b>50</b>	<b>200</b>	<b>500</b>	
M.Sc.in Bioinformatics & Biotch.	I	30	60000	3000	1500	3000	1500	1500	12000	1500	6000	15000	105000
	II	30	60000	3000	1500	3000	1500	1500	12000	1500	6000	15000	105000
<b>Total</b>		<b>60</b>	<b>120000</b>	<b>6000</b>	<b>3000</b>	<b>6000</b>	<b>3000</b>	<b>3000</b>	<b>24000</b>	<b>3000</b>	<b>12000</b>	<b>30000</b>	<b>210000</b>

#### CENTRE FOR PHYSIOTHERAPY & REHABILITATION SCIENCES

			<b>2000</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>400</b>	<b>50</b>	<b>200</b>	<b>500</b>	
Bechelor of Physiotherapy	I	40	80000	4000	2000	4000	2000	2000	16000	2000	8000	20000	140000
	II	40	80000	4000	2000	4000	2000	2000	16000	2000	8000	20000	140000
<b>Total</b>		<b>80</b>	<b>160000</b>	<b>8000</b>	<b>4000</b>	<b>8000</b>	<b>4000</b>	<b>4000</b>	<b>32000</b>	<b>4000</b>	<b>16000</b>	<b>40000</b>	<b>280000</b>

Course	Part	Total		Adm.Fee	Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess.Exams/Sem	Garden est Fee	Garden Fee	Lib. Fee	Lab.Fee	TOTAL										
		Seat	Tut. Fee																				
													750	100	50	100	50	50	400	50	200		
<b>CENTRE FOR WEST ASIAN STUDIES</b>																							
M.Phil	I	25	18750	2500	1250	2500	1250	1250	10000	1250	5000	--	43750										
<b>Total</b>		<b>25</b>	<b>18750</b>	<b>2500</b>	<b>1250</b>	<b>2500</b>	<b>1250</b>	<b>1250</b>	<b>10000</b>	<b>1250</b>	<b>5000</b>	<b>0</b>	<b>43750</b>										
<b>CENTRE FOR JAWAHARLAL NEHRU STUDIES</b>																							
M.Phil	I	20	15000	2000	1000	2000	1000	1000	8000	1000	4000	--	35000										
<b>Total</b>		<b>20</b>	<b>15000</b>	<b>2000</b>	<b>1000</b>	<b>2000</b>	<b>1000</b>	<b>1000</b>	<b>8000</b>	<b>1000</b>	<b>4000</b>	<b>0</b>	<b>35000</b>										
<b>CENTRE FOR CULTURE, MEDIA &amp; GOVERNANCE</b>																							
M.A. in Media Governance		25	18750	2500	1250	2500	1250	1250	10000	1250	5000	--	43750										
<b>Total</b>		<b>25</b>	<b>18750</b>	<b>2500</b>	<b>1250</b>	<b>2500</b>	<b>1250</b>	<b>1250</b>	<b>10000</b>	<b>1250</b>	<b>5000</b>	<b>0</b>	<b>43750</b>										
<b>AJK MASS COMMUNICATION RESEARCH CENTRE</b>																							
M.A. in Mass Communication	I	50	100000	5000	2500	5000	2500	15000	25000	5000	5000	--	165000										
	II	50	100000	5000	2500	5000	2500	15000	25000	5000	5000	--	165000										
<b>Total</b>		<b>100</b>	<b>200000</b>	<b>10000</b>	<b>5000</b>	<b>10000</b>	<b>5000</b>	<b>30000</b>	<b>50000</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>330000</b>										
<b>Total of all Centres</b>		<b>1185</b>	<b>1338750</b>	<b>118500</b>	<b>59250</b>	<b>118500</b>	<b>59250</b>	<b>90250</b>	<b>484000</b>	<b>61750</b>	<b>215000</b>	<b>106000</b>	<b>2651250</b>										

### Jamia School (Morning)

Course	Part	Total Seat	Tut. Fee	Adm.Fee	Enrol.Fee	Med. Fee	I.Card Fee	Syll/Sess. Fee	Exams/Se mest Fee	Garden Fee	Lib. Fee	Lab.Fee	Elect. & Water	Unit Test	TOTAL
	Class		0	100	50	100	40	25	100	50	50	50	50	150	
Middle School	I	108	0	10800		10800	--	--	--	--	--	--	5400	16200	43200
"	II	108	0	10800		10800	--	--	--	--	--	--	5400	16200	43200
"	III	143	0	14300		14300	--	--	--	--	--	--	7150	21450	57200
"	IV	169	0	16900		16900	--	--	--	--	--	--	8450	25350	67600
"	V	134	0	13400		13400	--	--	--	--	--	--	6700	20100	53600
"	VI	156	0	15600		15600	6240	3900	--	--	7800	7800	7800	23400	88140
"	VII	143	0	14300		14300	5720	3575	--	--	7150	7150	7150	21450	80795
"	VIII	141	0	14100	7050	14100	5640	3525	14100	--	7050	7050	7050	21150	100815
				<b>600</b>				<b>50</b>	<b>400</b>						
Sr. Sec School	IX	221	13260	22100	--	22100	8840	11050	88400	--	11050	22100	11050	33150	243100
"	X	151	90600	15100	7550	15100	6040	--	60400	--	7550	15100	7550	22650	247640
				<b>720</b>											
															<b>250</b>

<b>Course</b>	<b>Part</b>	<b>Total Seat</b>	<b>Tut. Fee</b>	<b>Adm.Fee</b>	<b>Enrol.Fee</b>	<b>Med. Fee</b>	<b>I.Card Fee</b>	<b>Syll/Sess. Fee</b>	<b>Exams/Se mest Fee</b>	<b>Garden Fee</b>	<b>Lib. Fee</b>	<b>Lab.Fee</b>	<b>Elect. &amp; Water</b>	<b>Unit Test</b>	<b>TOTAL</b>
"	XI Art	105	75600	10500	--	10500	4200	5250	42000	--	5250	26250	5250	15750	200550
"	XI Com	77	55440	7700	--	7700	3080	3850	30800	--	3850	19250	3850	11550	147070
"	XI Sc	127	91440	12700	--	12700	5080	2900	46400	--	5800	31750	6350	19050	234170
"	XII Art	63	45360	6300	3150	6300	2520	--	25200	--	3150	15750	3150	9450	120330
"	XII Com	58	41760	5800	2900	5800	2320	--	23200	--	2900	14500	2900	8700	110780
"	XII Sc.	102	73440	10200	5100	10200	4080	--	40800	--	5100	25500	5100	15300	194820
<b>Total</b>		<b>2006</b>	<b>486900</b>	<b>200600</b>	<b>25750</b>	<b>200600</b>	<b>53760</b>	<b>34050</b>	<b>371300</b>	<b>0</b>	<b>66650</b>	<b>192200</b>	<b>100300</b>	<b>300900</b>	<b>2033010</b>
			<b>150</b>	<b>100</b>		<b>100</b>	<b>40</b>								
M.F.Nursery	Dareecha	100	15000	10000		10000	4000	--	--	--	--	--	--	--	39000
	Chaman	100	15000	10000		10000	4000	--	--	--	--	--	--	--	39000
<b>Total</b>			<b>30000</b>	<b>20000</b>		<b>20000</b>	<b>8000</b>	--	--	--	--	--	--	--	<b>78000</b>
				<b>20</b>			<b>15</b>		<b>15</b>						
Balak Mata Centre		635		12700			9525	--	9525	--	--	--	--	--	31750
<b>Grand Total</b>		<b>2641</b>	<b>516900</b>	<b>233300</b>	<b>25750</b>	<b>220600</b>	<b>71285</b>	<b>34050</b>	<b>371300</b>	<b>0</b>	<b>66650</b>	<b>192200</b>	<b>100300</b>	<b>300900</b>	<b>2133235</b>

## **PART - VII**

### **DETAILS OF STAFF AND STUDENTS STRENGTH**

## Staff Strength

Annexure - I

Designation	ATWS	MCRC	C.Mang. Studites	Centers	University Polytechnic	Education	Fine Arts	Engg. & Tech.	Archict. & Ekistics	Hum. & Lang.	Law	Natural Sciences	Social Sciences	Total
Professors	3	6	3	31	1	7	1	15	3	12	2	11	12	<b>107</b>
Reader	4	5	4	22	6	11	6	41	6	20	4	24	22	<b>175</b>
Lecturer	7	13	6	53	23	33	13	61	13	64	6	74	55	<b>421</b>
Others	5	1	--	5	26	5	5	--	--	--	--	--	--	<b>47</b>
<b>Total</b>	<b>19</b>	<b>25</b>	<b>13</b>	<b>111</b>	<b>56</b>	<b>56</b>	<b>25</b>	<b>117</b>	<b>22</b>	<b>96</b>	<b>12</b>	<b>109</b>	<b>89</b>	<b>750</b>

## Number of Teachers in Jamia Schools &amp; Balak Mata Centre

<b>Designation</b>	<b>Jamia Sr. Sec. School</b>	<b>Jamia Middle School</b>	<b>Nursery School</b>	<b>Balak Mata</b>	<b>Total</b>
Principal	1	1	--	--	2
Vice-Principal	1	1	--	--	2
Director	--	--	1	1	2
Head Mistress					
Lecturer (Schools)	40	--	--	--	40
T.G.T.	17	25	--	--	42
Others	3	6	--	10	19
Primary Teachers	--	19	9	9	37
Nursery Teachers	--	--	6	4	10
Part Time/Ad-hoc Teacher	--	--	--	--	--
<b>Total :</b>	<b>62</b>	<b>52</b>	<b>16</b>	<b>24</b>	<b>154</b>

Total : (University Sector)

750

Total : (School Sector)

154

**Grand Total****904**



## Grade wise strength of Non -Teaching Staff

<b>Category</b>	<b>Staff Strength</b>
Gr – A	65
Gr – B	59
Gr - C	645
Gr – D	447
<b>Total :</b>	<b>1216</b>
Temporary Status Daily Wagers	144
Daily Wagers	116
<b>Total :</b>	<b>260</b>
<b>Grand Total :</b>	<b>1476</b>

## Annexure - II

S.No.	Name of Faculty/Centre	Total Seat
1	Faculty of Engg.&Technoology	2677
2	Faculty of Architecture & Ekistics	240
3	Faculty of Law	405
4	Faculty of Humanities & Languages	2245
5	Faculty of Social Sciences	2087
6	Faculty of Natural Sciences	1580
7	Faculty of Education	580
8	Faculty of Fine Arts	391
8	<b>Centres :</b>	
	I) AJK Mass Communication Research Centre	100
	II) Academy of Third World Studies	70
	III) Management Studies	120
	IV) Nelson Mandela Centre for Peace & Conflict Resolution	60
	V) Comparative Religions Civilizations	110
	VI) Spanish & Latin American Studies	425
	VII) Dalit & Minorities Studies	90
	VIII) Interdisciplinary Research in Basic Sciences	60
	IX) Physiotherapy and Rehabilitations Sciences	80
	X) Centre for West Asian Studies	25
	XI) Centre for Jawaharlal Nehru Studies	20
	XII) Centre for Culture , Media & Governance	25
9	Ph.D.	1131
10	M.Phil.	103
	<b>Total A</b>	<b>12624</b>
11	Schools/Balak Mata Centres	635
	<b>Total B</b>	<b>635</b>
12	<b>Self-Finance Courses</b>	
13	<b>Private Candidates</b>	
	I) Under-graduate/ Post Graduate courses	5562
	II) Schools Certificate	1281
	<b>Total C</b>	<b>6843</b>
	<b>Grand Total (A+B+C)</b>	<b>20102</b>

## STRENGTH OF Ph.D. STUDENTS

Faculty/Department	Male	Female	Total	SC		ST		Total
				Male	Female	Male	Female	
<b>Faculty of Humanities &amp; Languages</b>								
Arabic	47	--	47	--	--	--	--	--
Persian	24	11	35	--	--	--	--	--
Urdu	19	8	27	--	--	--	--	--
Islamic Studies	26	14	40	--	--	--	--	--
History	41	28	69	--	--	--	--	--
English	4	8	12	--	--	--	--	--
Hindi	14	16	30	--	--	--	--	--
<b>Total</b>	<b>175</b>	<b>85</b>	<b>260</b>					
<b>Faculty of Social Sciences</b>								
Economics	12	7	19	--	--	--	--	--
Political Science	24	22	46	--	--	--	--	--
Sociology	5	17	22	1	--	--	--	1
Psychology	16	18	34	1	--	--	--	1
Commerce	33	34	67	--	--	--	--	--
Social Work	10	17	27	--	--	--	--	--
Adult Education	5	3	8	--	--	--	--	--
<b>Total</b>	<b>105</b>	<b>118</b>	<b>223</b>	<b>2</b>	--	--	--	<b>2</b>
<b>Faculty of Education</b>								
I.A.S.E.	22	32	54	--	--	--	--	--
Foundation of Education	6	16	22	--	1	--	--	1
<b>Total</b>	<b>28</b>	<b>48</b>	<b>76</b>	--	<b>1</b>	--	--	<b>1</b>

Faculty/Department	Male	Female	Total	SC		ST		Total
				Male	Female	Male	Female	
<b>Faculty of Natural Sciences</b>								
Physics	31	3	34	2	--	--	--	2
Chemistry	65	16	81	2	--	--	--	2
Bio Sciences	81	23	104	4	--	--	--	4
Mathematics	34	7	41	--	--	--	--	--
Geography	22	3	25	--	--	--	--	--
Computer Science	50	23	73	1	2	1	--	4
<b>Total</b>	<b>283</b>	<b>75</b>	<b>358</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>12</b>
<b>F/O. Engineering &amp; Technology</b>								
Civil Engineering	17	1	18	1	--	--	--	1
Electrical Engineering	13	5	18	--	--	--	--	--
Mechanical Engineering	28	--	28	--	--	--	--	--
Electronics Engineering	4	2	6	--	--	--	--	--
Applied Science	5	2	7	--	--	--	--	--
Computer Engineering	12	1	13	--	--	--	--	--
<b>Total</b>	<b>79</b>	<b>11</b>	<b>90</b>	<b>1</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1</b>
Faculty of Law	<b>14</b>	<b>4</b>	<b>18</b>	--	--	--	--	--
Faculty Architecture & Ekistics	<b>2</b>	--	<b>2</b>	--	--	--	--	--
<b>CENTRES</b>								
M.C.R.C.	11	3	14	--	--	--	--	--
Academy of Third World Studies	2	1	3	1	1	2	--	4
Nelson Mandela Centre for Peace & Conflict Resolution	2	--	2	--	--	--	--	--
Centre for Dalit & Minorities Studies	27	16	43	3	3	--	--	6
Centre for Jawaharlal Nehru Studies	10	1	11	--	--	--	--	--
Centre for Management Studies	3	1	4	--	--	--	--	--
Centre for West Asian Studies	1	1	2	--	--	--	--	--
Centre for Comparative Religion & Civilizations	10	6	16	3	3	--	1	7
Centre for Interdisciplinary Research in Basic Sciences	2	1	3	--	--	--	--	--
Centre for Theoretical Physics	1	5	6	--	--	--	--	--
<b>Total</b>	<b>69</b>	<b>35</b>	<b>104</b>	<b>7</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>17</b>
Grant Total :		Male	755					
		Female	376					
			<b>1,131</b>					